

**Manual 11**  
**The budget allocated to each agency**  
[Section 4(1)(b)(xi)]

**Non-plan budget**

<b>Major Head</b>	<b>Activities to be performed</b>	<b>Sanctioned budget</b>	<b>Budget estimate</b>	<b>Revised estimate</b>	<b>Expenditure for the last year</b>
Not applicable					

**Plan budget**

<b>Name of the plan scheme</b>	<b>Activities to be under taken</b>	<b>Date of commencement</b>	<b>Expected date for completion</b>	<b>Amount sanctioned (in Rs.)</b>	<b>Amount disbursed/spent upto 31.07.2005 (in Rs.)</b>
Grant-in-aid to DERC	To meet the expenditure of the Commission	01.04.2005	31.03.2006	3,50,00,000	68,06,417

