

(As on 03.06.2025)

Manual XI

The Budget Allocated to Each Agency

[Section 4(1) (b) (Xi)]

Budget

Major Head	Activities to be Performed	Sanctioned Budget Estimate 2025-26 (in Rs.)	Budget Estimate 2025-26 (in Rs.)	Revised Estimate 2025-26 (in Rs.)	Expenditure for the Last Year 2024-25 (in Rs.) (Unaudited)
2801	To meet the expenditure of the Commission	35,00,00,000	-	-	24,01,44,795