

SUMMARY OF TRUE-UP OF FY 2022-23 & ARR FOR FY 2024-25

Sr. No.	Utility	Particular	True-Up of FY 2022-23 Amount (Rs. Cr.)	Projection FY 2024-25 Amount (Rs. Cr.)	
				As per BPR, 2019	As per BPR, 2023
1	New Delhi Municipal Council (NDMC)	Aggregate Revenue Requirement (ARR)	1753.13	1792.96	-
		Revenue Available towards ARR	1387.56	1262.09	-
		Revenue (Gap)/Surplus	(365.57)	(530.87)	-
		Distribution Loss – Target (%)	8.50%	-	7.54%
		Distribution Loss – Actual (%)	11.84%	-	-
2	BSES Rajdhani Power Limited (BRPL)	Aggregate Revenue Requirement (ARR)	12115.8	14517.9	13971.0
		Revenue Available towards ARR	10419.4	9262.3	9262.3
		Revenue (Gap)/Surplus	(1696.4)	(5255.6)	(4708.7)
		Distribution Loss – Target (%)	7.90%	-	7.14%
		Distribution Loss – Actual (%)	7.16%	-	-
3	BSES Yamuna Power Limited (BYPL)	Aggregate Revenue Requirement (ARR)	6140.6	6622.0	6380.1
		Revenue Available towards ARR	5530.0	4807.7	4807.7
		Revenue (Gap)/Surplus	(610.6)	(1814.3)	(1572.5)
		Distribution Loss – Target (%)	8.50%	-	7.54%
		Distribution Loss – Actual (%)	7.24%	-	-
4	Tata Power Delhi Distribution Limited (TPDDL)	Aggregate Revenue Requirement (ARR)	8409.65	8798.90	-
		Revenue Available towards ARR	9264.52	7059.60	-
		Revenue (Gap)/Surplus	(854.88)	(1739.30)	-
		Distribution Loss – Target (%)	7.70%	-	6.83%
		Distribution Loss – Actual (%)	6.36%	-	-
5	Delhi Transco Limited (DTL)	Aggregate Revenue Requirement – Claimed	1362.81	1488.74	-
		Aggregate Revenue Requirement – Allowed	1114.32	-	-
		Surplus/(Gap)	(248.49)	-	-
6	Indraprastha Power Generation Company Limited (IPGCL)	Annual Fixed Charges – Claimed	100.38	115.80	-
		Annual Fixed Charges – Allowed	-	-	-
		Fixed Charges (Rs./kWh)	3.20	1.83	-
		Variable Charges (Rs./kWh)	15.486	13.830	-
7	Pragati Power Company Limited (PPCL)	Annual Fixed Charges – Claimed	229.52	254.08	-
		Annual Fixed Charges – Allowed	-	-	-
		Fixed Charges (Rs./kWh)	2.77	1.07	-
		Variable Charges (Rs./kWh)	15.990	10.498	-
8	State Load Despatch Centre (SLDC)	Aggregate Revenue Requirement – Claimed	18.49	21.94	-