



# NEW DELHI MUNICIPAL COUNCIL

PALIKA KENDRA, SANSAD MARG, NEW DELHI-110001

Website: [www.ndmc.gov.in](http://www.ndmc.gov.in)

## PUBLIC NOTICE REQUEST FOR PUBLIC RESPONSE

### Petition for Approval of True Up for FY 2017-18, Revised ARR for 2018-19 along with ARR and Determination of Tariff for FY 2019-20

- New Delhi Municipal Council (hereinafter referred to as "NDMC") has filed petition before the Hon'ble Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for True-up of ARR of FY 2017-18, revised Aggregate Revenue Requirement for 2018-19 and Aggregate Revenue Requirement & Determination of Tariff for FY 2019-20 on November 27, 2018 under the provisions of the Electricity Act, 2003 and the provisions of the DERC (Terms and Conditions for Determination of Tariff) Regulations, 2017. The said petition has been admitted by the Hon'ble DERC.
- The salient features of Petition are provided below:

Table 1: Summary of ARR and Revenues for NDMC at existing Retail Supply Tariff (RST)

S.No.	Particulars	Units	FY 17-18	*FY 18-19	FY 19-20
A	Energy input for sale to consumers	MU	1,481.75	1,563.21	1,392.42
B	Energy Billed	MU	1,253.17	1,412.37	1,253.17
C	AT&C losses for the year	%	17.19%	10.08%	11.97%
D	Average Power Purchase Rate**	Rs./kWh	8.74	5.93	5.27
E	Power Purchase (includes Transmission) Cost	Rs. Crore	844.48	839.07	785.90
F	O&M Expenses	Rs. Crore	232.13	194.27	258.90
G	Depreciation	Rs. Crore	33.28	25.57	38.10
H	RoCE (Return + Interest)	Rs. Crore	55.26	35.97	62.77
I	Administrative Dept. & Civil Engg. Dept Expenses	Rs. Crore	45.37	45.37	45.37
J	Income Tax	Rs. Crore	-	-	-
K	Less: Non-Tariff Income	Rs. Crore	3.89	2.93	2.93
L	Aggregate Revenue Requirement	Rs. Crore	1,206.63	1,094.95	1,187.95
M	Revenue available at existing tariff	Rs. Crore	1,074.97	1,094.94	1,147.01
N	Revenue Gap/ Surplus at Existing Tariff	Rs. Crore	-131.65	0.01	-70.94

\*Approved values as per NDMC tariff order 2018-19 case no. 07/2018 dated on 28.03.2018

\*\*At Discom Periphery

- Recovery of Revenue Gap:** As per the ARR and revenue at the existing tariff, NDMC has a revenue gap of Rs. 131.65 crore for FY 2017-18 and Rs. 70.94 Crores for FY 2019-20. NDMC has proposed an average tariff hike of 18.13% to bridge the revenue gap. The proposed tariff structure is as follows:

Table 2: Proposed Revision in Tariff for 2019-20

S. No.	Category	FY 2018-20	Revenue at Existing Tariff	Average Billing Rate at Existing Tariff	Hike Proposed in Existing Tariff	Revised Revenue Proposed	Average Billing Rate as per Proposed Tariff
		MU	Rs. Crore	Rs./kWh	%	Rs. Crore	Rs./kWh
1	Domestic	250.18	155.81	8.23	18.13%	184.08	7.36
2	Non-domestic						
2.1	(i) NDLT	251.54	247.43	9.84	18.13%	290.29	11.52
2.2	(ii) Mixed Load	676.44	661.21	9.77	18.13%	781.09	11.55
3	Small Industrial Power	0.05	0.05	9.75	18.13%	0.06	11.52
4	Public Lighting	7.8	6.09	7.80	18.13%	7.19	9.22
5	Others & Temporary	14.4	12.79	8.89	18.13%	15.11	10.50
6	DMRC	53.18	33.64	6.33	18.10%	39.74	7.47
	Total	1253.17	1,117.01	8.91	18.13%	1,319.93	10.83

\*Mixed Load includes Non-Domestic LT above 140 KWH 150 KVA and Non-Domestic HT

- Performance of NDMC during FY 2017-18. The AT&C loss level has been estimated at 17.19% during the year at a collection efficiency of 97.93%. Going forward, NDMC has proposed a steep reduction in AT & C losses and has set a target of 10.90% for 2019-20.
  - In accordance with the provisions of the Delhi Electricity Regulatory Commission Comprehensive (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit the response on the above Petition. The response may be sent to the Secretary of the Commission at the following address by 10.7.2019. The response may be submitted personally or by post to the Commission at the address given below. The response can also be e-mailed to the Secretary of the Commission at the e-mail address mentioned below.
- DELHI ELECTRICITY REGULATORY COMMISSION**  
Vinayak Bhawan, C-Block, Shivalik, Mayapuri Nagar, New Delhi - 110 017.  
Email Id: [secy@derc.gov.in](mailto:secy@derc.gov.in) In Telefax: 011-26673505
- The Commission would hold public hearings with the responding stakeholders on 10.7.2019. Details of the public hearing can be taken from the website of the Commission.
  - A copy of the Petition can be purchased from the head-office of the Petitioner located at Palika Kendra, Sansad Marg, New Delhi on any working day till 10.7.2019 between 11 a.m. and 4 p.m. on payment of Rs. 25/- per GD or Rs. 100/- per Hard Copy either by cash or by Demand Draft/Pay Order in favour of "Secretary, NDMC" payable at New Delhi.
  - The complete Petition is available at our website ([www.ndmc.gov.in](http://www.ndmc.gov.in)) as well as at the web-site of the Commission (<http://www.derc.gov.in>). Copy of the Petition is available for inspection at our Head Office as well as at the Commission's office at the addresses provided herein in, on any working day between 11 a.m. to 4 p.m.

For NDMC  
Sd/-  
Secretary

**To be The Global Benchmark for a Capital City**





सावित्री जैनिक सुमन

जन प्रतिक्रिया के लिए अनुरोध

वित्त वर्ष 2019-20 के लिए एग्जाम्पलर एवं टैरिफ के निर्धारण के माध्यम वित्त वर्ष 2017-18 के लिए ट-अप 2018-19 के लिए संशोधित एग्जाम्पलर के अनुमोदन हेतु याचिका

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तम्रिका - वर्तमान रिटेल साप्लाय टैरिफ (सार्वजनिक) पर एमडीएमसी के लिए समझौता एवं सार्वजनिक आवास

क्र.सं.	विवरण	युनि.	19.7.17-18	19.8.18-19	19.9.19-20
1	सकाई के खेती के लिए एकड़ बनाने	राज.	1,481.75	1,563.21	1,230.43
2	शिल की नई खेती	राज.	1,253.17	1,412.81	1,283.67
3	घर के लिए एकड़ को खेती	राज.	12.18	10.25	18.88
4	औसत विभाग खेती 20%	राज. केन्द्र	6.74	3.93	8.27
5	औसत खेती (राज. विभाग सहित) औसत	राज. केन्द्र	344.14	339.06	785.30
6	औसत एकड़ काप	राज. केन्द्र	232.10	194.27	258.90
7	विभाग	राज. केन्द्र	33.28	28.67	36.78
8	जलसिंचि प्रोजेक्ट - राज.	राज. केन्द्र	4.91	39.37	92.17
9	प्रशासनिक विभाग एवं सिंचि के विभाग काप	राज. केन्द्र	43.33	45.34	45.11
10	विभाग	राज. केन्द्र			
11	सकाई के लिए एकड़	राज. केन्द्र	3.29	2.93	4.93
12	औसत खेती के लिए एकड़	राज. केन्द्र	1,253.17	1,412.81	1,283.67
13	औसत खेती के लिए एकड़	राज. केन्द्र	1,253.17	1,412.81	1,283.67
14	औसत खेती के लिए एकड़	राज. केन्द्र	1,253.17	1,412.81	1,283.67
15	औसत खेती के लिए एकड़	राज. केन्द्र	1,253.17	1,412.81	1,283.67

निम्न तालिका में राजस्व के लिए 2014-15 का अनुमान है।

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वर्ष 2019-20 के लिए दैनिक से प्रस्तावित न्यूनतम

क्र. सं.	वि. सं. 2019-20	वर्षावधि दिनांक पर समाप्त	वर्षावधि पर परिणत सं.	वर्षावधि पर प्र. सं. पर प्र. सं.	वर्षावधि समाप्त समाप्त	वर्षावधि पर प्र. सं. पर प्र. सं.
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4. The first group is the group of people who are not yet 18 years old. This group is the most vulnerable to the effects of the pandemic, as they are still in the process of developing their immune system and are more likely to be affected by the virus. The second group is the group of people who are 18 years old or older. This group is more likely to be affected by the virus, as they have a more developed immune system and are more likely to be exposed to the virus. The third group is the group of people who are 65 years old or older. This group is the most vulnerable to the effects of the pandemic, as they are more likely to have underlying health conditions and are more likely to be affected by the virus. The fourth group is the group of people who are 75 years old or older. This group is the most vulnerable to the effects of the pandemic, as they are more likely to have underlying health conditions and are more likely to be affected by the virus. The fifth group is the group of people who are 85 years old or older. This group is the most vulnerable to the effects of the pandemic, as they are more likely to have underlying health conditions and are more likely to be affected by the virus.

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Figure 1. The effect of the concentration of the solution on the adsorption of the dye. The concentration of the solution was 0.01, 0.02, 0.03, 0.04, 0.05, 0.06, 0.07, 0.08, 0.09, 0.1, 0.2, 0.3, 0.4, 0.5, 0.6, 0.7, 0.8, 0.9, 1.0, 1.5, 2.0, 3.0, 4.0, 5.0, 6.0, 7.0, 8.0, 9.0, 10.0, 15.0, 20.0, 30.0, 40.0, 50.0, 60.0, 70.0, 80.0, 90.0, 100.0, 150.0, 200.0, 300.0, 400.0, 500.0, 600.0, 700.0, 800.0, 900.0, 1000.0, 1500.0, 2000.0, 3000.0, 4000.0, 5000.0, 6000.0, 7000.0, 8000.0, 9000.0, 10000.0, 15000.0, 20000.0, 30000.0, 40000.0, 50000.0, 60000.0, 70000.0, 80000.0, 90000.0, 100000.0, 150000.0, 200000.0, 300000.0, 400000.0, 500000.0, 600000.0, 700000.0, 800000.0, 900000.0, 1000000.0, 1500000.0, 2000000.0, 3000000.0, 4000000.0, 5000000.0, 6000000.0, 7000000.0, 8000000.0, 9000000.0, 10000000.0, 15000000.0, 20000000.0, 30000000.0, 40000000.0, 50000000.0, 60000000.0, 70000000.0, 80000000.0, 90000000.0, 100000000.0, 150000000.0, 200000000.0, 300000000.0, 400000000.0, 500000000.0, 600000000.0, 700000000.0, 800000000.0, 900000000.0, 1000000000.0, 1500000000.0, 2000000000.0, 3000000000.0, 4000000000.0, 5000000000.0, 6000000000.0, 7000000000.0, 8000000000.0, 9000000000.0, 10000000000.0, 15000000000.0, 20000000000.0, 30000000000.0, 40000000000.0, 50000000000.0, 60000000000.0, 70000000000.0, 80000000000.0, 90000000000.0, 100000000000.0, 150000000000.0, 200000000000.0, 300000000000.0, 400000000000.0, 500000000000.0, 600000000000.0, 700000000000.0, 800000000000.0, 900000000000.0, 1000000000000.0, 1500000000000.0, 2000000000000.0, 3000000000000.0, 4000000000000.0, 5000000000000.0, 6000000000000.0, 7000000000000.0, 8000000000000.0, 9000000000000.0, 10000000000000.0, 15000000000000.0, 20000000000000.0, 30000000000000.0, 40000000000000.0, 50000000000000.0, 60000000000000.0, 70000000000000.0, 80000000000000.0, 90000000000000.0, 100000000000000.0, 150000000000000.0, 200000000000000.0, 300000000000000.0, 400000000000000.0, 500000000000000.0, 600000000000000.0, 700000000000000.0, 800000000000000.0, 900000000000000.0, 1000000000000000.0, 1500000000000000.0, 2000000000000000.0, 3000000000000000.0, 4000000000000000.0, 5000000000000000.0, 6000000000000000.0, 7000000000000000.0, 8000000000000000.0, 9000000000000000.0, 10000000000000000.0, 15000000000000000.0, 20000000000000000.0, 30000000000000000.0, 40000000000000000.0, 50000000000000000.0, 60000000000000000.0, 70000000000000000.0, 80000000000000000.0, 90000000000000000.0, 100000000000000000.0, 150000000000000000.0, 200000000000000000.0, 300000000000000000.0, 400000000000000000.0, 500000000000000000.0, 600000000000000000.0, 700000000000000000.0, 800000000000000000.0, 900000000000000000.0, 1000000000000000000.0, 1500000000000000000.0, 2000000000000000000.0, 3000000000000000000.0, 4000000000000000000.0, 5000000000000000000.0, 6000000000000000000.0, 7000000000000000000.0, 8000000000000000000.0, 9000000000000000000.0, 10000000000000000000.0, 15000000000000000000.0, 20000000000000000000.0, 30000000000000000000.0, 40000000000000000000.0, 50000000000000000000.0, 60000000000000000000.0, 70000000000000000000.0, 80000000000000000000.0, 90000000000000000000.0, 100000000000000000000.0, 150000000000000000000.0, 200000000000000000000.0, 300000000000000000000.0, 400000000000000000000.0, 500000000000000000000.0, 600000000000000000000.0, 700000000000000000000.0, 800000000000000000000.0, 900000000000000000000.0, 1000000000000000000000.0, 1500000000000000000000.0, 2000000000000000000000.0, 3000000000000000000000.0, 4000000000000000000000.0, 5000000000000000000000.0, 6000000000000000000000.0, 7000000000000000000000.0, 8000000000000000000000.0, 9000000000000000000000.0, 10000000000000000000000.0, 15000000000000000000000.0, 20000000000000000000000.0, 30000000000000000000000.0, 40000000000000000000000.0, 50000000000000000000000.0, 60000000000000000000000.0, 70000000000000000000000.0, 80000000000000000000000.0, 90000000000000000000000.0, 100000000000000000000000.0, 150000000000000000000000.0, 200000000000000000000000.0, 300000000000000000000000.0, 400000000000000000000000.0, 500000000000000000000000.0, 600000000000000000000000.0, 700000000000000000000000.0, 800000000000000000000000.0, 900000000000000000000000.0, 10000000

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- Figure 1. The relationship between the number of species and the number of genera in the studied communities. The number of species is plotted against the number of genera. The data points are represented by open circles. The regression line is shown as a solid line. The equation of the regression line is  $y = 1.04x - 0.01$ , where  $y$  is the number of species and  $x$  is the number of genera. The coefficient of determination is  $R^2 = 0.99$ .

100