



## NEW DELHI MUNICIPAL COUNCIL PALIKA KENDRA: NEW DELHI DATE EXTENSION NOTICE

**Sub: Public Notice - request for public response.**

**Petition for approval of Aggregate Revenue Requirement (ARR) and determination of Multi Year Tariff for distribution (Wheeling and Retail Supply Business for FY 2007-08 to 2010-11.**

Public response was invited upto 20.12.07 for the subject, cited above. Now as per directions of DERC the date for receipt of Public Response is extended for another 15 days i.e. upto 7.01.08. A copy of the petition could also be purchased from the office of Accounts Officer (Comm.), Room No. 1905, Palika Kendra, Sansad Marg, New Delhi on any working day from 24.12.2007 to 7.01.2008 between 11.00 a.m. and 2.00 p.m. on payment of Rs. 25/- either by cash or by Demand Draft / Pay Order in favour of Secretary, NDMC, New Delhi.  
The other matter shall remain unchanged.

Sd/- Secretary  
NDMC, Palika Kendra  
Sansad Marg, New Delhi

24/12/07  
Tol



## नई दिल्ली नगरपालिका परिषद् पालिका केन्द्र : नई दिल्ली

### तिथि बढ़ाने की सूचना

विषय : सार्वजनिक सूचना- जनप्रतिक्रिया हेतु अनुरोध

वित्त वर्ष 2007-08 से वित्त वर्ष 2010-11 तक के लिए वितरण ( व्हीलिंग एवं रिटेल सप्लाय व्यवसाय ) हेतु वार्षिक शुल्क दर के निर्धारण तथा समग्र राजस्व अपेक्षा ( एआरआर ) की स्वीकृति हेतु याचिका

उपरोक्त उल्लेखित विषय हेतु 20.12.07 तक जनप्रतिक्रिया आमंत्रित की गई थी। अब, डीईआरसी के निर्देशानुसार, जनप्रतिक्रिया प्राप्ति की तिथि 15 दिनों यथा 7.01.08 तक के लिए बढ़ाई जा रही है। याचिका की प्रतिलिपि सचिव, न.दि.न.प., नई दिल्ली के पक्ष में देय डिमांड ड्राफ्ट/पे आर्डर द्वारा अथवा नकद रु. 25/- के भुगतान पर लेखा अधिकारी ( कर्मि. ) कमरा नं. 1905, पालिका केन्द्र, संसद मार्ग, नई दिल्ली के कार्यालय से किसी भी कार्य दिवस पर 24.12.07 से 07.01.08 तक, पूर्वा. 11.00 बजे से अप. 2.00 बजे के बीच क्रय की जा सकती है।

अन्य विषय वस्तु यथावत रहेंगी।

हस्ता./-

सचिव

न.दि.न.प., पालिका केन्द्र  
संसद मार्ग, नई दिल्ली

22/1/08  
Navbharat  
Times







# نئی دلی میونسپل کونسل پالیکا۔ کیپندر: نئی دلی



## تاریخ میں توسیع بارے اطلاع

موضوع: پبلک نوٹس۔ عوامی ردعمل کیلئے درخواست،  
مئی سال 2007-08 سے 2010-11 تک کیلئے (وہیلنگ اینڈ ریل سہولتی  
پروگرام) تقسیم کیلئے کلیر سالہ تیراف کے تعین اور اوسطاً سالانہ ضرورت

## ایکسپریس (آر) کی منظوری کیلئے پتیشین

ایکسپریس موضوع کے لئے 20-12-2007 تک صوبہ کے لئے عوامی ردعمل۔ ایڈیٹوری آفیس کی ہدایت کے  
مطابق عوامی ردعمل وصول کرنے کی تاریخ کو آخری 15 دنوں کے لئے یعنی 01-01-2008 تک بڑھائی گئی ہے۔  
پتیشین کی کاپی بھی دفتر کاؤنٹ آفیسر (کمرشیل) کو مئی 1909، پالیکا کیپندر، سندھ بڑگ، نئی دلی میں کی گئی  
اور پارٹی دن 24-12-2007 سے 01-01-2008 کے درمیان تک 11.00 بجے سے دوپہر 2.00 بجے تک  
25-12-2007 کے لئے پتیشین (ایکسپریس) کے لئے آواز دہر کر پری ایڈیٹوری آفیسر کی کے حق میں کاش اور  
کے پتیشین پر غور سے ہاں دے دیں۔  
دیکر مقررہ سب سہولتی رہے گا۔

سگریٹری، این ٹی ایم سی، پالیکا کیپندر،  
سندھ بڑگ، نئی دلی



## NEW DELHI MUNICIPAL COUNCIL

Palika Kendra, Sansad Marg, New Delhi-110001

Website: <http://www.ndmc.gov.in/home.htm>

### PUBLIC NOTICE - REQUEST FOR PUBLIC RESPONSE

#### Petition for Approval of Aggregate Revenue Requirement (ARR) & Determination of Multi Year Tariff for Distribution (Wheeling & Retail Supply Business) for FY 2007-08 to FY 2010-11.

1. New Delhi Municipal Council (hereinafter referred to as "NDMC") had filed the Petition on 31.10.2007 for Aggregate Revenue Requirement (ARR) and Multi Year Tariff for Distribution (Wheeling & Retail Supply) Business for FY2007-08 to FY2010-11 in terms of the Delhi Electricity Regulatory Commission (Terms and Conditions for Determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007 and for truing up of costs and revenue upto end of FY2006-07 before the Delhi Electricity Regulatory Commission for deliberation and Orders under the provisions of the Electricity Act, 2003 and the Delhi Electricity Reform Act, 2000 to the extent applicable. The Commission after having sought some information and clarification through first hearing has admitted the Petition on 08.11.2007.
2. The salient features of the petition are provided below:

SALIENT FEATURES		Projections in Rs. Lakh				
Particulars	Unit	2006-07	2007-08	2008-09	2009-10	2010-11
A Energy Input into the system	MU	1154.22	2297.92	2297.92	2297.92	2297.92
B Energy Required (including Transco losses)	MU	1154.22	1203.81	1256.66	1312.79	1372.40
C AT&C Loss Trajectory	%	11.50%	11.25%	11.00%	10.75%	10.50%
D Energy available for Sale	MU	1013.01	1059.83	1109.48	1162.29	1218.48
E Surplus Power	MU	0.00	1094.11	1041.26	985.13	925.52
F Expenditure other than Power Purchase Cost	Rs. Lakh	13396.53	18892.09	20341.52	22426.62	24949.52
G Average Power Purchase Cost	Rs./Kwh	2.57**	2.71	2.84	2.97	3.12
H Power Purchase Cost at Average Power Purchase Cost	Rs. Lakh	32923.42	63885.31	66789.65	69916.47	73282.81
I Total Expenditure (F+H)	Rs. Lakh	46319.95	82777.39	87131.18	92343.09	98232.32
J ROCE + Supply Margin including interest	Rs. Lakh	1197.64	2177.62	3004.89	4106.61	4756.51
K Non-Tariff Income	Rs. Lakh	880.02	309.48	321.86	334.74	348.13
L Aggregate Revenue Requirement (I+J-K)	Rs. Lakh	46637.57	84645.54	89814.20	96114.96	102640.70
M Estimated Revenue Billed (excluding E Tax)	Rs. Lakh	49447.64	55321.95	58013.45	60874.34	63915.68
N Estimated Revenue Realization based on existing Retail Supply tariff	Rs. Lakh	49447.64	55321.95	58013.45	60874.34	63915.68
O Revenue from UI Transactions			19000.00	18925.14	18763.62	18496.69
P Surplus /(Gap) at Existing Tariff (N+O-L)	Rs. Lakh	2,810.06	(10,323.59)	(12,875.61)	(16,476.99)	(20,228.32)
Q Net Revenue Gap (P)	Rs. Lakh	2,810.06	(10,323.59)	(12,875.61)	(16,476.99)	(20,228.32)
R Cumulative Revenue Gap	Rs. Lakh	2,810.06	(7,513.53)	(20,389.14)	(36,866.13)	(57,094.45)

\*\*Rate is in Rs/KVah

In the petition, NDMC has made a few deviations from the Delhi Electricity Regulatory Commission (Terms and Conditions for determination of Wheeling Tariff and Retail Supply Tariff) Regulations, 2007 and requested the Commission for relaxations. A major deviation is the inability to meet prescribed AT&C loss reduction target in the Regulations. NDMC has proposed to achieve AT&C loss level of 10.50% at the end of FY 2011 as against 10% prescribed AT & C loss level by the Commission.

#### Performance of New Delhi Municipal Council during FY 2006-07

- NDMC incurred a capital expenditure of Rs. 1103.30 Lakh including the ongoing works of Rs 8.38 Lakh. New investments were to the tune of Rs. 108.30 Lakh and other miscellaneous works to the amount of Rs. 157 Lakh on a provisional basis.
- The standard of electricity supply was maintained in NDMC area during FY 2006-07 with the overall Reliability index more than 99%.
- The current peak demand of NDMC area is 286 MW which is likely to enhance upto 450 MW by the year 2010. In order to meet the projected peak demand in future, extensive augmentation works at all voltage levels will be required.
- NDMC submits that during the FY 2006-07, category wise load shedding was almost nil and proposes the same in the future.
- NDMC submits that during the FY 2006-07, number of overloaded feeders at 33 KV as well as 11 KV was almost nil and proposes the same in the future.

#### Proposals by NDMC

- NDMC is proposing a capital expenditure to the tune of Rs. 550 Crore during the next five years for system improvement in terms of reliable power supply, reduction of AT&C losses, system augmentation, metering arrangements, Repair and Maintenance works etc.
- NDMC proposes two substations with aggregate transformation capacity of 640 MVA at Harish Chandra Mathur Lane and Trauma Centre, primarily for meeting the load demand. Three 66 KV substations are proposed to be established at B.D. Marg, State Guest House and Bapu Dham. Two new 66 KV grid feeder, one from Park Street to School Lane and other from Park Street to Vidut Bhawan would be laid on urgent basis. Besides these work, 20 MVA and 50 MVA Power Transformers are required to be installed at Vidut Bhawan and one 20 MVA at School Lane.
- NDMC proposes new grid substations at Church Gate, Raja Bazaar, Sanjay camp and Constitutional Club upto 2009-10. Thereafter, additional 33 KV grid substations at Arjun Camp, Aliganj and Connaught Place shall be installed. Old 33 KV feeders from IP station and Park Street are also proposed to be replaced besides replacement of 33 KV switchgears at some of the grid sub stations.

- ☐ NDMC proposes major augmentation works to be executed at 11 KV and LT level to bring the system to reliable and safe operating conditions.
- ☐ NDMC proposes to continue the present Consumer categories and the slabs without any change for the control period.
- ☐ NDMC proposes the following tariff during the control period.

S.No.	Category wise Tariff (Rs/kwh)	Existing	% Annual escalation*	Proposed Tariff			
		2006-07	proposed	2007-08	2008-09	2009-10	2010-11
<b>1</b>	<b>Domestic Lighting &amp; Fan &amp; Power On</b>						
<b>1.1</b>	<b>Single Delivery Point</b>						
	Life line up to 50 units	1.25	7%	1.34	1.43	1.53	1.64
	0-100	1.50	7%	1.61	1.72	1.84	1.97
	101-200	2.10	7%	2.25	2.40	2.57	2.75
	201-400	3.00	7%	3.21	3.43	3.68	3.93
	Above 400	3.60	7%	3.85	4.12	4.41	4.72
<b>1.2</b>	<b>Separate Delivery Point / Meters</b>						
	Lighting / Fan	Same rate as in 1.1	7%	Same rate as propose in 1.1			
	Power	3.60	7%	3.85	4.12	4.41	4.72
<b>2</b>	<b>Non Domestic (Low Tension)</b>						
<b>2.1</b>	<b>Single Phase (&lt;= 5KW)</b>	4.40	7%	4.71	5.04	5.39	5.77
	<b>Three Phase (&gt; 5KW)</b>	5.00	7%	5.35	5.72	6.13	6.55
<b>2.2</b>	<b>Mixed Load (High Tension)</b>						
	Supply at 11 KV (HT)	3.90	7%	4.17	4.47	4.78	5.11
	Supply on LT where supply is given from NDMC sub Station	4.65	7%	4.98	5.32	5.70	6.10
	Supply on LT where applicant provides built up space for sub station	1.65	7%	1.77	1.89	2.02	2.16
<b>3</b>	<b>Small Industrial Power</b>	4.10	7%	4.39	4.69	5.02	5.37
<b>4</b>	<b>Public Lighting</b>	3.60	7%	3.85	4.12	4.41	4.72
<b>5</b>	<b>Railway Traction</b>						
	Supply on 11 KV	3.40	7%	3.64	3.89	4.17	4.46
	Supply on LT (400 volts)	4.25	7%	4.55	4.87	5.21	5.57
<b>6</b>	<b>Temporary Supply</b>						
<b>6.1</b>	Less than 16 days	Higher by 50% of the relevant category of tariff	Accordingly	Higher by 50% of the relevant category of tariff			
	More than or equal to 16 days						
<b>6.2</b>	For religious functions	Same as 1.1 without temporary surcharge	Accordingly	Same as 1.1 without temporary surcharge			
<b>6.3</b>	For major construction projects	Same as that of relevant category with temporary surcharge	Accordingly	Same as that of relevant category with temporary surcharge			

\*NDMC has proposed a 7% year to year increase in the tariff for each year of the MYT control period from FY 08 to FY11.1.

In accordance with the provisions of the Delhi Electricity Regulatory Commission Comprehensive (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stake holders are requested to submit the response on the above petition. Responses in triplicate may be sent to the Secretary of the Commission at the following address by 20.12.2007. The responses may be submitted personally or by post to the Commission. The responses can also be e-mailed to the Secretary, DERC at the e-mail address mentioned below:

**Delhi Electricity Regulatory Commission,**  
**Vinayamak Bhawan, C-Block, Shivalik,**  
**Malviya Nagar, New Delhi-110017**  
**Email id: secyderc@nic.in**

2. The Commission would hold public hearing with the responding stakeholders subsequently. The date of the public hearings shall be notified separately by the Commission.

3. A copy of the Petition could be purchased from the office of Accounts Officer (Commercial), Room No. 1905, Palika Kendra, Sansad Marg, New Delhi-110001 on any working day from 12.12.2007 to 18.12.2007 between 11:00 am to 2:00 pm on payment of Rs 25/- either by cash or by Demand Draft/Pay order in favour of NDMC payable at New Delhi.

Address of the Head Office of the Petitioner:  
**NEW DELHI MUNICIPAL COUNCIL**  
**PALIKA KENDRA, SANSAD MARG, NEW DELHI-110001**

4. The Complete Petition and subsequent clarifications submitted to the DERC are available on our website as well as the website of the Commission (<http://www.derc.gov.in>). Copy of the Petition is also available for inspection at our Head Office as well as at the Commission's office at the addresses provided herewith, on any working day between 11:00 am to 4:00 pm.

**SECRETARY**