



**NDMC - NEW DELHI MUNICIPAL COUNCIL**  
**PALIKA KENDRA, SANSAD MARG, NEW DELHI - 110001**

Website: [www.ndmc.gov.in](http://www.ndmc.gov.in)

701/8/57

**PUBLIC NOTICE**  
**REQUEST FOR PUBLIC RESPONSE**

**Petition for approval of Aggregate Revenue Requirement for Distribution (Wheeling and Retail Supply) Business for FY 2011-12 and True up for FY 2009-10**

1. New Delhi Municipal Council (hereinafter referred to as "NDMC") has filed its True-up Petition for FY 2009-10 and Determination of Corresponding Tariff of FY 2011-12 on March 10, 2011 before the Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for determination of Aggregate Revenue Requirement (ARR) and corresponding Tariff adjustment for FY 2011-12 under the provisions of the Electricity Act, 2003, Delhi Electricity Reform Act, 2000 to the extent applicable and the Distribution Tariff Regulations issued by the Commission dated May 30, 2007.

2. The salient features of Petitions are provided below:

**Table 1: Summary of ARR and Revenues for NDMC at existing Retail Supply Tariff (RST)**

S. No.	Aggregate Requirement (Rs. Cr.)	Revenue	Unit	FY 09-10 Actuals	FY 10-11 RE	FY 11-12 Proj
A.	Energy Purchase		MU	2202.46	2004.76	2480.43
B.	Surplus Energy Sales		MU	868.74	647.76	1055.78
C.	Transmission Losses		MU	54.66	51.19	68.35
D.	Energy Sold to Consumers		MU	1142.12	1171.96	1220.67
E.	AT&C losses		%	12.46%	11.15%	10.90%
F.	Average Power Purchase Cost (including transmission charges) (A*10/G)		Rs./Unit	2.93	3.52	3.42
G.	Power Purchase Costs		Rs. Cr.	644.52	705.21	847.42
H.	Revenue from Sales of Surplus Energy		Rs. Cr.	286.06	237.48	369.52
I.	Net Power Purchase Cost (G-H)		Rs. Cr.	358.46	467.74	477.90
J.	Transmission Charges		Rs. Cr.	43.84	47.30	52.03
K.	Operation and Maintenance (including apportioned Admin. and Civil Engineering Department Expenses)		Rs. Cr.	225.21	270.71	272.52
L.	Depreciation		Rs. Cr.	23.85	30.04	33.87
M.	Return on Capital Employed (RoCE)		Rs. Cr.	50.96	70.35	79.24
N.	Less: Non-Tariff Income		Rs. Cr.	9.19	9.65	10.13
O.	Aggregate Revenue Requirement		Rs. Cr.	649.30	829.20	853.40
P.	Revenue from existing tariff		Rs. Cr.	544.68	585.39	608.68
Q.	Revenue Gap		Rs.	104.61	243.81	244.72

3. Recovery of Revenue Gap up to FY 2011-12 - In order to recover this entire gap of 244.72, the average tariff (fixed and energy charges) will be required to be increased by 39% for FY 2011-12.

4. NDMC has proposed a hike of Rs. 1.23, Rs. 2.04, Rs. 2.25, Rs. 1.65 and Rs. 1.44 for Domestic, Non-domestic, Mixed Load, Small Industrial Power and Public lighting respectively from its existing tariff for the FY 2011-12.

5. Performance of NDMC during FY 2009-10:

- **Loss Reduction:** The AT&C loss level has reduced to 12.46% during the year consisting of 10.71% of Distribution losses at a collection efficiency of 98.04%. The above AT&C loss level has been achieved by reducing losses by 0.57% from the previous loss level of 13.03%.
- **Reliability:** Average system availability index during the period 2009-10 was also more than 99%.

6. In accordance with the provisions of the Delhi Electricity Regulatory Commission Comprehensive (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit the response on the above Petition. The response may be sent to the Secretary of the commission at the following address by 28 May 2011. The response may be submitted personally or by post to the Commission at the address given below. The response can also be e-mailed to the Secretary of the Commission at the e-mail address mentioned below:

**DELHI ELECTRICITY REGULATORY COMMISSION**

Viniyamak Bhawan, C-Block, Shivalik, Malviya Nagar, New Delhi - 110017.

E-mail id: [secyderc@nic.in](mailto:secyderc@nic.in) Telefax: 011-26673608

7. The Commission would hold public hearings with the responding stakeholders subsequently. The date of the public hearings shall be notified separately by the Commission.
8. A copy of the Petition can be purchased from the head office of the Petitioner located at Palika Kendra, Sansad Marg, New Delhi on any working day from May 9, 2011 to May 24, 2011 between 11 a.m. and 4 p.m. on payment of Rs. 100/- either by cash or by Demand Draft/Pay Order in favour of "Secretary, NDMC" payable at New Delhi.
9. The complete Petition is available at our website ([www.ndmc.gov.in](http://www.ndmc.gov.in)) as well as at the website of the Commission (<http://www.derc.gov.in>). Copy of the Petition is available for inspection at our Head Office as well as at the Commission's office at the addresses provided herewith, on any working day between 11 a.m. and 4 p.m.

Secretary