

FORM - 1

SUMMARY SHEET

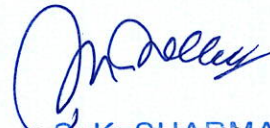
Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Sr. No.	Particulars	Form No.	2018-19
1	O&M Expenses		345.27
2	Depreciation		241.26
3	ROCE		365.02
4	Income Tax		143.45
	Less :		
5	Non Tariff Income		3.42
6	Income from Other Business		0.00
	Total		1091.58

Note

1 : Details of calculations, considering equity as per regulation, to be furnished (As per Form 8).

V. K. Sharma
A. K. Sharma


(PETITIONER)
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

DETAILS OF TRANSMISSION LINES AND SUB-STATIONS AND COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Transmission Lines :

As on 31.03.2019										
S.No.	Name of Line	Type of Line AC / DC	Single CKT / Double CKT	No. of Sub conductors	Voltage Level	Line Length (CKT Km.)	Date of Commercial Operation		Covered in the Present Petition	
							CKT-I	CKT-II	Yes/No	If No, Petition No.
1	Bamnauli - Tughlakabad	AC	Double	4	400kV	40.91	10.10.2018	10.10.2018	Yes	
2	Tughlakabad-Ballabgarh	AC	Double	4	400kV	11.86	10.10.2018	10.10.2018	Yes	
3	Bamnauli - Jhatikara	AC	Double	4	400kV	11.064	03.10.2000	22.10.2000	Yes	
4	Bawana - Mandaula	AC	Double	4	400kV	23.8	11.01.1988	11.01.1988	Yes	
5	Bawana - Tikri Kalan	AC	Double	4	400kV	18.681	03.10.2010	03.10.2010	Yes	
6	Tikri Kalan - Jhatikara	AC	Double	4	400kV	18.25	30.09.2012	30.09.2012	Yes	
7	Bamnauli - DIAL	AC	Double	1	220kV	13.39	16.11.2010	27.09.2010	Yes	
8	Bamnauli - Najafgarh	AC	Double	1	220kV	8.118	1999	1999	Yes	
9	Bamnauli - Papankalan -I	AC	Double	1	220kV	8.3	2000	2000	Yes	
10	Bamnauli - Papankalan-II	AC	Double	1	220kV	10.346	19.01.2006	19.01.2006	Yes	
11	Bamnauli - Papankalan-III	AC	Double	1	220kV	4.567	2001 (Bamnauli-Naraina). LILoed at PPK-III S/S on 27.12.2017	2001 (Bamnauli-Naraina). LILoed at PPK-III S/S on 27.12.2017	Yes	
12	Bawana - DSIDC Bawana	AC	Double	1	220kV	5.6	2008	2008	Yes	
13	Bawana - Kanjhawala	AC	Double	1	220kV	11.737	Bawana-Najafgarh Ckt-I energized in 1976. Najafgarh-Kanjhawla Ckt-II energized in 1976. Bawana-Kanjhawla Ckt-II energized in 1999. Bawana-NJF ckt-I was LILoed at Kanjhawla		Yes	
14	Bawana - Rohini-I	AC	Double	1	220kV	10.05	August, 2005	August, 2005	Yes	
15	Bawana-Rohini-II	AC	Double	1	220kV	4.6	T-off from 220kV Bawana - Rohini Ckt-II in August, 2012. Bawana-Rohini-I & II LILoed at Rohini-II on 01.07.16 & 04.07.16 respectively.		Yes	
16	Bawana - Shalimar Bagh	AC	Double	1	220kV	10.752	April, 1990	April, 1990	Yes	
17	DIAL - Mehrauli	AC	Double	1	220kV	11.22	1977 (Bamnauli S/S to T.No.115 in 99) Ckt.II U/G Cables Energised on 28.09.2010 & Ckt.I on 16.10.2010		Yes	

AMC/TOS

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 I.P. Estate, New Delhi-110002

S.No.	Name of Line	Type of Line AC / DC	Single CKT / Double CKT	No. of Sub conductors	Voltage Level	Line Length (CKT Km.)	Date of Commercial Operation		Covered in the Present Petition	
							CKT-I	CKT-II	Yes/No	If No, Petition No.
18	DSIDC Bawana-Narela	AC	Double	1	220kV	11.95	2008	2008	Yes	
19	Gazipur - Patparganj Ckt	AC	Single	1	220kV	4.9	April, 2015	NA	Yes	
20	Geeta Colony-Patparganj	AC	Double	1	220kV	4.4	1975	1975	Yes	
21	Gopalpur - Mandaula	AC	Double	1	220kV	22.621	1975	1975	Yes	
22	Gopalpur - Sabzi Mandi	AC	Double	1	220kV	7.3	1998	1998	Yes	
23	Gopalpur - South Of Wazirabad	AC	Double	1	220kV	4.301	1975	1975	Yes	
24	Harsh Vihar - Preet Vihar	AC	Double	1	220kV	11.1	2016	2016	Yes	
25	IP Stn. - Rajghat Power House	AC	Double	1	220kV	1.5	1990	1990	Yes	
26	Kanjhawala - Tikri Kalan	AC	Single	1	220kV	18	2015	NA	Yes	
27	Kanjhawala - Najafgarh	AC	Single	1	220kV	15.391	12.07.2010	NA	Yes	
28	Maharani Bagh - Electric Lane	AC	Double	1	220kV	8.434	10.05.2012	30.03.2012	Yes	
29	Maharani Bagh - Gazipur	AC	Double	1	220kV	8.096	10.07.2014	26.06.2014	Yes	
30	Maharani Bagh- Lodhi Road	AC	Double	1	220kV	4.29	1995	1995	Yes	
31	Maharani Bagh- Masjid Moth	AC	Double	1	220kV	9.2	17.09.2011	22.05.2011	Yes	
32	M. Bagh -Trauma Centre	AC	Double	1	220kV	9.578	30.06.2011	02.07.2011	Yes	
33	Maharani Bagh - Sarita Vihar	AC	Single	1	220kV	9.64	1985/ LILOed at M. Bagh on 10.05.08	NA	Yes	
34	Mehrauli-Tughlakabad	AC	Double	1	220kV	11.73	06.10.2018	06.10.2018	Yes	
35	Mehrauli - Vasant Kunj	AC	Double	1	220kV	6.4	1995	1995	Yes	
36	Naraina-Ridge Valley	AC	Single	1	220kV	4.233	18.09.2010	NA	Yes	
37	Naraina - Pappankalan-I	AC	Single	1	220kV	7.696	2001 (Bamnauli-Naraina). LILOed at PPK-I S/S on 08.11.2017	NA	Yes	
38	Naraina - Pappankalan-III	AC	Single	1	220kV	12.27	2001 (Bamnauli-Naraina). LILOed at PPK-I & PPK-III S/S on 27.12.2017	NA	Yes	
39	Narela - Mandaula	AC	Double	1	220kV	20.601	1999	December, 2002	Yes	
40	Okhla - BTPS	AC	Double	1	220kV	5.85	1982	1982	Yes	
41	Pappankalan-I - Pappankalan-III	AC	Single	1	220kV	4.931	2001 (Bamnauli-Naraina). LILOed at PPK-I & PPK-III S/S on 27.12.2017	NA	Yes	
42	Patparganj - IP	AC	Double	1	220kV	3.95	1975	1975	Yes	
43	Peeragarhi - Tikri Kalan	AC	Double	1	220kV	13	April, 2015	April, 2015	Yes	
44	Peeragarhi-Wazirpur	AC	Double	1	220kV	8.3	January, 2016	February, 2016	Yes	
45	Pragati - IP	AC	Double	1	220kV	2.12	1995	1995	Yes	

AMG/05

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S.No.	Name of Line	Type of Line AC / DC	Single CKT / Double CKT	No. of Sub conductors	Voltage Level	Line Length (CKT Km.)	Date of Commercial Operation		Covered in the Present Petition	
							CKT-I	CKT-II	Yes/No	If No, Petition No.
46	Pragati - GTPS	AC	Double	1	220kV	0.383	NA	NA	Yes	
47	Pragati - Park Street	AC	Double	1	220kV	7.334	January, 1994	January, 1994	Yes	
48	Pragati - Sarita Vihar Ckt	AC	Single	1	220kV	12.12	1985	NA	Yes	
49	Pragati - Maharani Bagh Ckt	AC	Single	1	220kV	3.86	2017	NA	Yes	
50	Preet Vihar - Patparganj	AC	Double	1	220kV	3.1	2016	2016	Yes	
51	Rohini-I - Shalimarbagh	AC	Double	1	220kV	6.7	April, 1992	April, 1992	Yes	
52	Shalimar Bagh - Wazirpur	AC	Double	1	220kV	4.5	24.06.2014	24.06.2014	Yes	
53	Sarita Vihar - BTPS	AC	Double	1	220kV	2.8	1985	1985	Yes	
54	Tikri Kalan - Najafgarh Ckt.	AC	Single	1	220kV	8.6	2015	NA	Yes	
55	Trauma Center - Ridge Valley	AC	Double	1	220kV	5.8	April, 2013	March, 2014	Yes	
56	Tughlakabad-Okhla	AC	Single	1	220kV	4.3	12.04.2019	24.01.2019	Yes	
57	Tughlakabad-BTPS	AC	Double	1	220kV	5.46	06.10.2018	06.10.2018	Yes	
58	Vasant Kunj - R.K.Puram	AC	Double	1	220kV	6.072	28.03.2016	28.03.2016	Yes	
59	Wazirabad -Geeta Colony	AC	Double	1	220kV	6.278	1975	1975	Yes	
60	Wazirabad - K.Gate	AC	Double	1	220kV	5.7	1974, 1992	1974, 1992	Yes	
61	Wazirabad - Mandaula I & II	AC	Double	1	220kV	14.53	1986	1986	Yes	
62	Wazirabad - Mandaula III & IV	AC	Double	1	220kV	14.53	1986	1986	Yes	

Note: The above System details are as provided & Consulted by DTL O&M-1 &-2 Department.

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Sub-Stations :

S. No.	Name of Substation	Type of Substation	Voltage Level	Transformers Details		No. Of Bays			Date of Commercial Operation	Covered in the Present Petition	
				Nos.	Rating (MVA)	400kV	220kV	132kV & Below		Yes/No	If No, Petition No.
1	Bamnauli	AIS	400	2	500 (400/220kV)	16	20	0	1998	Yes	
				2	315 (400/220kV)					Yes	
2	Bawana	AIS	400	5	315 (400/220kV)	26	29	6	08.08.97	Yes	
				1	100 (220/66kV)					Yes	
3	BTPS	AIS	220	0	NA	0	21	0	Nov-2018	Yes	
4	DIAL	GIS	220	2	160 (220/66kV)	0	10	16	27.09.10	Yes	
5	DSIIDC Bawana	AIS	220	1	160 (220/66kV)	0	8	15	07.03.09	Yes	
				2	100 (220/66kV)					Yes	
6	Electric Lane	GIS	220	2	100 (220/33kV)	0	7	18	16.05.12	Yes	
7	Gazipur	AIS	220	1	160 (220/66kV)	0	10	30	12.04.96	Yes	
				2	100 (220/66kV)					Yes	
				2	20 (66/11kV)					Yes	
8	Geeta Colony	AIS	220	2	100 (220/33kV)	0	7	12	11.07.05	Yes	
9	Gopalpur	AIS	220	1	100 (220/66kV)	0	10	36	31.03.86	Yes	
				2	100 (220/33kV)					Yes	
				2	16 (33/11kV)					Yes	
10	Harsh Vihar	GIS	400	3	315 (400/220kV)	7	12	10	31.07.14	Yes	
				3	160 (220/66kV)					Yes	
11	Indraprastha	AIS	220	3	100 (220/33kV)	0	10	42	1965	Yes	
12	Kanjhawala	AIS	220	2	100 (220/66kV)	0	8	33	17.03.99	Yes	
				2	20 (66/11kV)					Yes	
13	Kashmere Gate	GIS	220	2	100 (220/33kV)	0	7	28	13.01.97	Yes	
				1	20 (33/11kV)					Yes	
				1	16 (33/11kV)					Yes	
14	Lodhi Road	GIS	220	2	100 (220/33kV)	0	8	57	1994	Yes	
				2	20 (33/11kV)					Yes	
				2	16 (33/11kV)					Yes	
15	Masjid Moth	AIS	220	3	300 (220/33kV)	0	8	14	2011	Yes	
16	Maharani Bagh	GIS	220	NA	NA	0	17	0	2009	Yes	

Am CTOS

Shelly
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 I.P. Estate, New Delhi-110002

S. No.	Name of Substation	Type of Substation	Voltage Level	Transformers Details		No. Of Bays			Date of Commercial Operation	Covered in the Present Petition	
				Nos.	Rating (MVA)	400kV	220kV	132kV & Below		Yes/No	If No, Petition No.
17	Mehrauli	AIS	220	1	160 (220/66kV)	0	11	35	1977	Yes	
				3	100 (220/66kV)					Yes	
				2	20 (66/11kV)					Yes	
18	Najafgarh	AIS	220	4	100 (220/66kV)	0	9	41	1973	Yes	
				3	20 (66/11kV)					Yes	
19	Naraina	AIS	220	3	100 (220/33kV)	0	8	37	1997	Yes	
				2	16 (33/11kV)					Yes	
20	Narela	AIS	220	3	100 (220/66kV)	0	13	32	14.08.75	Yes	
				2	20 (66/11kV)					Yes	
21	Okhla	AIS	220	2	100 (220/66kV)	0	11	45	1983	Yes	
				3	100 (220/33kV)					Yes	
				2	20 (66/11kV)					Yes	
22	PPK-I	AIS	220	2	160 (220/66kV)	0	10	42	10.07.98	Yes	
				2	100 (220/66kV)					Yes	
				3	20 (66/11kV)					Yes	
23	PPK-II	AIS	220	2	160 (220/66kV)	0	9	17	23.02.06	Yes	
				2	100 (220/66kV)					Yes	
24	PPK-III	AIS	220	1	160 (220/66kV)	0	8	15	27.12.2017	Yes	
25	Parkstreet	GIS	220	2	100 (220/66kV)	0	10	35	27.06.82	Yes	
				2	100 (220/33kV)					Yes	
				2	30 (66/33kV)					Yes	
26	Patparganj	AIS	220	2	100 (220/66kV)	0	13	49	1973	Yes	
				3	100 (220/33kV)					Yes	
				1	20 (33/11kV)					Yes	
				1	16 (33/11kV)					Yes	
27	Peera Garhi	GIS	220	3	100 (220/33kV)	0	9	15	31.03.15	Yes	
28	Pragati	AIS	220	2	160 (220/66kV)	0	12	0	2009	Yes	
29	Preet Vihar	GIS	220	2	100 (220/33kV)	0	9	22	2016	Yes	
30	Raj Ghat	AIS	220	2	100 (220/33kV)	0	2	14	1988	Yes	
31	Ridge Valley	GIS	220	2	160 (220/66kV)	0	9	2	01.09.10	Yes	
32	R.K. Puram	GIS	220	2	160 (220/66kV)	0	16	23	21.05.2018	Yes	
				2	100 (220/33kV)					Yes	

SK Sharma
AMCTOS

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33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

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S. No.	Name of Substation	Type of Substation	Voltage Level	Transformers Details		No. Of Bays			Date of Commercial Operation	Covered in the Present Petition	
				Nos.	Rating (MVA)	400kV	220kV	132kV & Below		Yes/No	If No, Petition No.
33	Rohini-I	AIS	220	4	100 (220/66kV)	0	9	37	1992	Yes	
				2	20 (66/11kV)					Yes	
34	Rohini-II	AIS	220	2	160 (220/66kV)	0	7	10	24.12.12	Yes	
35	Sarita Vihar	AIS	220	3	100 (220/66kV)	0	8	33	1991	Yes	
				2	20 (66/11kV)					Yes	
36	Shalimar Bagh	AIS	220	2	100 (220/33kV)	0	15	43	1989	Yes	
				1	100 (220/66kV)					Yes	
				1	20 (33/11kV)					Yes	
				1	16 (33/11kV)					Yes	
37	SOW	AIS	220	1	160 (220/66kV)	0	15	36	02.10.99	Yes	
				3	100 (220/66kV)					Yes	
				2	20 (66/11kV)					Yes	
38	Subzi Mandi	GIS	220	2	100 (220/33kV)	0	3	29	10.08.92	Yes	
				2	16 (33/11kV)					Yes	
39	Tikri Kalan	AIS	400	3	315 (400/220kV)	18	19	20	02.05.2011	Yes	
				2	160 (220/66kV)					Yes	
40	Trauma Center	GIS	220	2	100 (220/33kV)	0	7	21	27.07.11	Yes	
41	Tughlakabad	GIS	220	2	160 (220/66kV)	0	24	15	06.10.2018	Yes	
42	Vasant kunj	AIS	220	1	160 (220/66kV)	0	8	33	1992	Yes	
				2	100 (220/66kV)					Yes	
				2	20 (66/11kV)					Yes	
43	Wazirpur	GIS	220	2	100 (220/33kV)	0	7	0	22.06.14	Yes	

Note: The above System details are as provided & Consulted by DTL O&M-1 &-2 Department.

[Signature]
AM (T) OS

[Signature]
S. K. SHARMA
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O&M EXPENSES

	Voltage	2018-19	
		No. of Bays	Ckt.-Km.
Opening	400kV	62	249.19
	220kV & below	1268	823.84
Addition	400kV	0	0.00
	220kV & below	67	0.37
Closing	400kV	62	249.19
	220kV & below	1335	824.21
Average	400kV	62	249.19
	220kV & below	1301.5	824.02

Voltage	Rs. Lakh/Bay	Rs. Lakh/CKm	Bay (Rs. Crore)	Ckt.-Km. (Rs. Crore)	Total (Rs. Crore)
400kV	47.76	8.59	29.61	21.41	51.02
220kV & below	16.16	2.15	210.32	17.72	228.04
Total			239.93	39.12	279.06

O&M EXPENSES (Rs. CRORE)

Particulars	FY 2018-19
Normative O&M Expenses	279.06
Impact of Interim Relief on account of 7th Pay Commission (Basic + HRA)	30.71
IPGCL Staff Salary (including Interim Relief for 7th Pay Commission)	10.26
Additional Security Expenses	13.66
License Fee for Land	11.59
Total O&M Expenses	345.27

S. K. SHARMA
General Manager (C & RA)
DELHI TRANS CO LIMITED
(Govt. of NCT of Delhi Undertaking)
33kV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

23/11/2020

S No	Name of S/S	NUMBER OF BAYS (2017-18 Closing) as on 31.03.2018																												Total Bays				
		400KV					220KV							66KV							33KV							11KV						
		Line Bays	T/F Bays	Tie Brk. Bay	B/C Bays	Spare Bays	Line Bays	T/F Bays	B/C Bays	T/B Bay	I/C Bays	Bus Section Bays	Spare Bays	Line Bays	T/F Bays	B/C Bays	Bus Section	I/C Bays	Spare Bays	Cap. Bank Bays	Line Bays	T/F Bays	B/C Bays	B-Sec /Tbus	I/C Bays	Spare Bays	Cap. Bank Bays	Line Bays	I/C Bays		Bus Section	T/F Bays	Spare Bays	Cap. Bank Bays
1	Bamnauli	8	8				10		2	2	4	2																					36	
2	Bawana	12	8	4		2	10	1	3	3	6	4	2	2		1		1												2			61	
3	DIAL						4	2	1				3	8		1		2	5														26	
4	DSIIDC Bwn						4	3	1					7		1		3	4														23	
5	Electric Lane						2	2	1				2							9		1		2	6								25	
6	Gazipur						6	3	1					7	2	1		3		2							10	2	1	1		1	40	
7	Geeta Colony						4	2	1											9		1		2									19	
8	Gopalpur						6	3	1					6				1			8	2	1		2		2	9	2	1	1		1	46
9	Harsh Vihar	2	3		1	1	2	3	1		3		3	6		1		3															29	
10	Indraprastha						6	3	1											24		1	6	3	5	3							52	
11	Kanjhwala						4	3	1					9	2	1		3	1	1							9	2	1	2	1	1	41	
12	Kashmere Gate						4	2	1											6	2	1		2			12	2	1	1		1	35	
13	Lodhi Road						2	3	1				2							11	4	1	3	3	3	2	21	4	2	1	2		65	
14	Maharani Bagh						12		1		4																						17	
15	Masjid Moth						2	3	1				1							10		1		3									21	
16	Mehrauli						6	4	1					14	2	1		4		2							6	2	1	2		1	46	
17	Najafgarh						4	4	1					8	3	1		4		3							12	3	2	2	2	1	50	
18	Naraina						3	3	1				1							14	2	1		3		2	9	2	1	1	1	1	45	
19	Narela						9	3	1					6	3	1		3		2	2			1			8	2	1	1	2	1	46	
20	Okhla						2	5	1				1	5	2	1		2		3	12		1		3	1	1	9	2	1	1		54	
21	Pappan Kalan-I						4	5	1					11	3	1		5		1							15	3	1	1		1	52	
22	Pappan Kalan-II						2	4	1				2	10	2	1		4															26	
23	Pappan Kalan-III						4	2	1				1						15														23	
24	Park Street						2	4	1				2	10	2	1		2		1	10		1		3	4	2						45	
25	Patparganj						7	5	1					7		1		2	1	2	10	2	1		4		2	11	2	1	2		1	62
26	Peeragarhi						4	3	1				1							10		1		3	1								24	
27	Pragati						9	2	1																								12	
28	Preet Vihar						4	2	1				2							4		2	2	2	12								31	
29	Raj Ghat							2												11		1		2									16	
30	Ridge Valley						3	2	1				3				2																11	
31	Rohini-I						4	4	1					12	2	1		4		2							11	2	1	1		1	46	
32	Rohini-II						2	2	1				2	4		1		2	2										1				17	
33	Sarita Vihar						4	3	1					7	2	1		3	4	1							9	2	1	1	1	1	41	
34	Shallimar Bagh						7	3	1				2	4				1			11	2	1		2		13	2	1	1		1	52	
35	SOW						10	4	1					10	2	1		4	2								12	2	1	2			51	
36	Subzi Mandi							2	1											8	2	1		2			11	2	1	1		1	32	
37	Tikri Kalan	10	3	3			4	2	4		3	2	3	7		2	2	2	7														54	
38	Trauma Center						4	2	1											18		1		2									28	
39	Vasant Kunj						4	3	1					9	2	1		3		2							10	2	1	2		1	41	
40	Wazirpur						4	2	1																								7	
Total no. of Bays (Voltage wise)		32	22	7	1	3	184	110	45	5	20	8	33	169	29	21	2	63	41	22	187	16	18	11	44	32	14	197	40	20	27	9	16	
		65					405							347							322							309						1448

Note :

The above System details are as provided & Consulted by DTL O&M-1 & 2 Department.

SHARMA
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Sharma
S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

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S. No.	Name of S/S	Bays Added / Energized in (2018-19)																																Total Bays added/energized in 2018-19	Remarks				
		400KV						220KV						66KV						33KV						11KV													
		Line Bays	T/F Bays	Tie Brk. Bay	B/C Bays	Spare Bays	Spare bay energized	Line Bays	T/F Bays	B/C Bays	T/B Bay	I/C Bays	Bus Section Bays	Spare Bays	Spare bay energized	Line Bays	T/F Bays	B/C Bays	Bus Section	I/C Bays	Spare Bays	Cap. Bank Bays	Spare bay energized	Line Bays	T/F Bays	B/C Bays	B-Sec /Tbu	I/C Bays	Spare Bays	Cap. Bank Bays	Spare bay energized	Line Bays	I/C Bays			Bus Section	T/F Bays	Spare Bays	Cap. Bank Bays
1	Bamnauli																																					0	NIL
2	Bawana																																					0	NIL
3	BTPS							10	2	1				8																								21	New S/S taken over by DTL
4	DIAL																																					0	NIL
5	DSIIDC Bwn																																					0	NIL
6	Electric Lane																																					0	NIL
7	Gazipur																																					0	NIL
8	Geeta Colony																																					0	NIL
9	Gopalpur																																					0	NIL
10	Harsh Vihar																																					0	NIL
11	Indraprastha																																					0	NIL
12	Kanjhwala																																					0	NIL
13	Kashmere Gate																																					0	NIL
14	Lodhi Road																																					0	NIL
15	Maharani Bagh																																					0	NIL
16	Masjid Moth												1																									1	01 nos of 220kV lines erected for incomer from TKD
17	Mehrauli																																					0	NIL
18	Najafgarh																																					0	NIL
19	Naraina																																					0	NIL
20	Narela																																					-1	01 no. 66/33kV Tx decapitalized.
21	Okhla							2																														2	2 nos of 220kV lines charged
22	Pappan Kalan-I																																					0	NIL
23	Pappan Kalan-II																																					0	NIL
24	Pappan Kalan-III																					7															7	07 nos 66kV bays energized. 05 feeders+ 01 B/c + 01 I/C	
25	Park Street																																					4	04 nos. 33kV Spare bays charged as feeder bays.
26	Patparganj																					2															2	01 no. 66kV Spare bay & 01 no. cap. Bank bay converted into feeder bay	
27	Peeragarhi																																					0	NIL
28	Pragati																																					0	NIL
29	Preet Vihar																																					0	NIL
30	Raj Ghat																																					0	NIL
31	Ridge Valley																																					0	NIL
32	R.K. Puram							2	4	2			2	6		2		1		2	6			2		1		2	7								39	New S/S	
33	Rohini-I																																					0	NIL
34	Rohini-II																																						

Note: The above System details are as provided & Consulted by DTL O&M-1 & 2 Department.

Signature
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Signature
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I.P. Estate, New Delhi-110002

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S. No.	Name of S/S	NUMBER OF BAYS (2018-19 Closing) as on 31.03.2019																												Total Bays								
		400KV					220KV							66KV							33KV							11KV										
		Line Bays	T/F Bays	Tie Brk. Bay	B/C Bays	Spare Bays	Line Bays	T/F Bays	B/C Bays	T/B Bay	I/C Bays	Bus Section Bays	Spare Bays	Line Bays	T/F Bays	B/C Bays	Bus Section	I/C Bays	Spare Bays	Cap. Bank Bays	Line Bays	T/F Bays	B/C Bays	B-Sec /Tbus	I/C Bays	Spare Bays	Cap. Bank Bays	Line Bays	I/C Bays		Bus Section	T/F Bays	Spare Bays	Cap. Bank Bays				
1	Bamnauli	8	8				10		2	2	4	2																					36					
2	Bawana	12	8	4		2	10	1	3	3	6	4	2	2		1		1												2			61					
3	BTPS						10	2	1				8																				21					
4	DIAL						4	2	1				3	8		1		2	5														26					
5	DSIDC Bwn						4	3	1					7		1		3	4														23					
6	Electric Lane						2	2	1				2								9		1		2	6							25					
7	Gazipur						6	3	1					7	2	1		3		2								10	2	1	1		1	40				
8	Geeta Colony						4	2	1												9		1		2								19					
9	Gopalpur						6	3	1					6				1			8	2	1		2		2	9	2	1	1		1	46				
10	Harsh Vihar	2	3		1	1	2	3	1		3		3	6		1		3															29					
11	Indraprastha						6	3	1												24		1	6	3	5	3						52					
12	Kanjhwala						4	3	1					9	2	1		3	1	1							9	2	1	2	1	1	41					
13	Kashmere Gate						4	2	1												6	2	1		2			12	2	1	1		1	35				
14	Lodhi Road						2	3	1				2								11	4	1	3	3	3	2	21	4	2	1	2		65				
15	Maharani Bagh						12		1		4																						17					
16	Masjid Moth						2	3	1				2								10		1		3								22					
17	Mehrauli						6	4	1					14	2	1		4		2							6	2	1	2		1	46					
18	Najafgarh						4	4	1					8	3	1		4		3							12	3	2	2	2	1	50					
19	Naraina						3	3	1				1								14	2	1		3		2	9	2	1	1	1	1	45				
20	Narela						9	3	1					6	2	1		3		2	2			1			8	2	1	1	2	1	45					
21	Okhla						4	5	1				1	5	2	1		2		3	12		1		3	1	1	9	2	1	1		1	56				
22	Pappan Kalan-I						4	5	1					11	3	1		5		1							15	3	1	1		1	52					
23	Pappan Kalan-II						2	4	1				2	10	2	1		4															26					
24	Pappan Kalan-III						4	2	1				1	5		1		1	8														23					
25	Park Street						2	4	1				2	10	2	1		2		1	14		1		3		2						45					
26	Patparganj						7	5	1					9		1		2		2	10	2	1		4		1	11	2	1	2		1	62				
27	Peeragarhi						4	3	1				1								10		1		3		1						24					
28	Pragati						9	2	1																								12					
29	Preet Vihar						4	2	1				2										6	2	2	12							31					
30	Raj Ghat							2													11		1		2								16					
31	Ridge Valley						3	2	1				3					2															11					
32	R.K.Puram						2	4	2			2	6	2		1		2	6		2		1		2	7							39					
33	Rohini-I						4	4	1					12	2	1		4		2							11	2	1	1		1	46					
34	Rohini-II						2	2	1				2	4		1		2	2											1			17					
35	Sarita Vihar						4	3	1					7	2	1		3	4	1							9	2	1	1	1	1	41					
36	Shalimar Bagh						7	3	1				4	4		1		1	3		11	2	1		2		13	2	1	1		1	58					
37	SOW						10	4	1					10	2	1		4	2								12	2	1	2			51					
38	Subzi Mandi							2	1												8	2	1		2		11	2	1	1		1	32					
39	Tikri Kalan	10	3	3		2	4	2	4		3	2	4	7		2	2	2	7														57					
40	Trauma Center						4	2	1												18		1		2								28					
41	Tughlakabad						6	2	2		4	2	8	2		1			12														39					
42	Vasant Kunj						4	3	1					9	2	1		3		2							10	2	1	2		1	41					
43	Wazirpur						4	2	1																								7					
Total no. of Bays (Voltage wise)		32	22	7	1	5	204	118	50	5	24	12	59	180	28	25	2	66	54	22	189	16	23	11	46	34	14	197	40	20	27	9	16	1558				
		67					472							377							333							309						1558				

Note:

The above System details are as provided & Consulted by DTL Q&M-1 & 2 dept.

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S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

400 kV level Transmission Length for FY 2017-18

S.N	Description of Feeder	Circuit details (Length of line in Ckt Kms.) During FY 2017-18		
		O/H (Kms.)	U/G (Kms.)	Total (Kms.)
1	400kV Bamnauli - Ballabhgarh CKT-I	52.04	0.76	52.8
2	400kV Bamnauli - Ballabhgarh CKT-II	52.04	0.76	52.8
3	400kV Bamnauli - Jhatikara CKT-I	10.2	0.864	11.064
4	400kV Bamnauli - Jhatikara CKT-II	10.2	0.864	11.064
5	400kV Bawana - Mandaula CKT-I	23.8		23.8
6	400kV Bawana - Mandaula CKT-II	23.8		23.8
7	400kV Bawana - Tikri Kalan CKT-I	18.681		18.681
8	400kV Bawana - Tikri Kalan CKT-II	18.681		18.681
9	400kV Tikri Kalan - Jhatikara CKT-I	18.25		18.25
10	400kV Tikri Kalan - Jhatikara CKT-II	18.25		18.25
	TOTAL	245.942	3.248	249.19

Note: The above System details are as provided & Consulted by DTL O&M-1 &-2 Department.



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AM (T) OS-II

400 kV level Transmission Length for FY 2018-19 (As on 31.03.2019)

S.N	Description of Feeder	Circuit Details (Length of line in Ckt Kms.) During FY 2018-19		
		O/H (Kms.)	U/G (Kms.)	Total (Kms.)
1	400kV Bamnauli -Tughlakabad CKT-I	40.145	0.76	40.91
2	400kV Bamnauli -Tughlakabad CKT-II	40.145	0.76	40.91
3	400kV Tughlakabad - Ballabhgarh CKT-I	11.858		11.86
4	400kV Tughlakabad - Ballabhgarh CKT-II	11.858		11.86
5	400kV Bamnauli - Jhatikara CKT-I	10.2	0.864	11.06
6	400kV Bamnauli - Jhatikara CKT-II	10.2	0.864	11.06
7	400kV Bawana - Mandaula CKT-I	23.8		23.80
8	400kV Bawana - Mandaula CKT-II	23.8		23.80
9	400kV Bawana - Tikri Kalan CKT-I	18.681		18.68
10	400kV Bawana - Tikri Kalan CKT-II	18.681		18.68
11	400kV Tikri Kalan - Jhatikara CKT-I	18.25		18.25
12	400kV Tikri Kalan - Jhatikara CKT-II	18.25		18.25
	TOTAL	245.868	3.248	249.12

Note: The above System details are as provided & Consulted by DTL O&M-1 &-2 Department.



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AMCTOS-II

220 kV level Transmission Length for FY 2017-18

Sl. No.	Description of Feeder	Circuit details (2017-18) (Length of Line in Ckt Kms.)		
	Voltage Level -220 kV	O/H (Kms.)	U/G (Kms.)	Total (Kms.)
1	Bamnauli - DIAL Ckt-I	8.4	4.99	13.39
2	Bamnauli - DIAL Ckt-II	8.4	4.99	13.39
3	Bamnauli - Najafgarh Ckt-I	8.118		8.118
4	Bamnauli - Najafgarh Ckt-II	8.118		8.118
5	Bamnauli - Papankalan -I Ckt-I	8.3		8.3
6	Bamnauli - Papankalan -I Ckt-II	8.3		8.3
7	Bamnauli - Papankalan-II Ckt-I	10.346		10.346
8	Bamnauli - Papankalan-II Ckt-II	10.346		10.346
9	Bamnauli - Papankalan-III Ckt-I	4.535		4.535
10	Bamnauli - Papankalan-III Ckt-II	4.567		4.567
11	Bawana - DSIDC Bawana Ckt-I	5.6		5.6
12	Bawana - DSIDC Bawana Ckt-II	5.6		5.6
13	Bawana - Kanjhawala Ckt-I	11.737		11.737
14	Bawana - Kanjhawala Ckt-II	11.737		11.737
15	Bawana - Rohini-I Ckt-I	10.05		10.05
16	Bawana - Rohini-I Ckt-II	10.05		10.05
17	Bawana-Rohini-II Ckt-I	4.6		4.6
18	Bawana-Rohini-II Ckt-II	4.6		4.6
19	Bawana -Shalimarbagh Ckt-I	10.752		10.752
20	Bawana -Shalimarbagh Ckt-II	10.752		10.752
21	DIAL - Mehrauli Ckt-I	6.23	4.99	11.22
22	DIAL - Mehrauli Ckt-II	6.23	4.99	11.22
23	DSIDC Bawana-Narela Ckt-I	11.95		11.95
24	DSIDC Bawana-Narela Ckt-II	11.95		11.95
25	Gazipur - Patparganj Ckt		4.9	4.9
26	Geeta Colony-Patparganj Ckt-I	4.4		4.4
27	Geeta Colony-Patparganj Ckt-II	4.4		4.4
28	Gopalpur - Mandaula Ckt-I	22.621		22.621
29	Gopalpur - Mandaula Ckt-II	22.621		22.621
30	Gopalpur - Sabzi Mandi Ckt-I	7.3		7.3
31	Gopalpur - Sabzi Mandi Ckt-II	7.3		7.3
32	Gopalpur - South Of Wazirabad Ckt-I	4.301		4.301
33	Gopalpur - South Of Wazirabad Ckt-II	4.301		4.301
34	Harsh Vihar - Preet Vihar Ckt-I		11.1	11.1

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 AMC-DOS-II

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Sl. No.	Description of Feeder	Circuit details (2017-18) (Length of line in Ckt Kms.)		
	Voltage Level -220 kV	O/H (Kms.)	U/G (Kms.)	Total (Kms.)
35	Harsh Vihar – Preet Vihar Ckt-II		11.1	11.1
36	IP Stn. - Rajghat Power House Ckt-I	1.5		1.5
37	IP Stn. - Rajghat Power House Ckt-II	1.5		1.5
38	Kanjhawala – Tikri Kalan Ckt.	18		18
39	Kanjhawala - Najafgarh Ckt.	15.391		15.391
40	Maharani Bagh - Electric Lane Ckt-I		8.434	8.434
41	Maharani Bagh-Electric Lane Ckt-II		8.434	8.434
42	Maharani Bagh – Gazipur Ckt-I	8.056	0.04	8.096
43	Maharani Bagh – Gazipur Ckt-II	8.056	0.04	8.096
44	Maharani Bagh- Lodhi Road Ckt-I	4.25	0.04	4.29
45	Maharani Bagh- Lodhi Road Ckt-II	4.25	0.04	4.29
46	Maharani Bagh- Masjid Moth Ckt-I		9.2	9.2
47	Maharani Bagh- Masjid Moth Ckt-II		9.2	9.2
48	M. Bagh -Trauma Centre Ckt-I		9.578	9.578
49	M. Bagh -Trauma Centre Ckt-II		9.578	9.578
50	Maharani Bagh – Sarita Vihar Ckt	9.6	0.04	9.64
51	Mehrauli - BTPS Ckt-I	16.604		16.604
52	Mehrauli - BTPS Ckt-II	16.604		16.604
53	Mehrauli - Vasant Kunj Ckt-I	6.4		6.4
54	Mehrauli - Vasant Kunj Ckt-II	6.4		6.4
55	Naraina - Pappankalan-I	7.696		7.696
56	Naraina - Pappankalan-III	12.27		12.27
57	Naraina-Ridge Valley Ckt		4.233	4.233
58	Narela – Mandaula Ckt-I	20.601		20.601
59	Narela – Mandaula Ckt-II	20.601		20.601
60	Okhla - BTPS Ckt-I	5.85		5.85
61	Okhla - BTPS Ckt-II	5.85		5.85
62	Pappankalan-I - Pappankalan-III	4.931		4.931
63	Patparganj - IP Ckt-I	3.95		3.95
64	Patparganj - IP Ckt-II	3.95		3.95
65	Peeragarhi – Tikri Kalan Ckt-I		13	13
66	Peeragarhi – Tikri Kalan Ckt-II		13	13
67	Peeragarhi-Wazirpur Ckt.-I		8.3	8.3
68	Peeragarhi-Wazirpur Ckt.-II		8.3	8.3
69	Pragati - IP Ckt-I	1.9	0.22	2.12
70	Pragati - IP Ckt-II	1.9	0.22	2.12
71	Pragati - GTPS Ckt-I	0.204	0.179	0.383

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AM(T)OS-II

Sl. No.	Description of Feeder	Circuit details (2017-18) (Length of line in Ckt Kms.)		
	Voltage Level -220 kV	O/H (Kms.)	U/G (Kms.)	Total (Kms.)
72	Pragati - GTPS Ckt-II	0.204	0.179	0.383
73	Pragati - Park Street Ckt-I		7.334	7.334
74	Pragati - Park Street Ckt-II		7.334	7.334
75	Pragati - Sarita Vihar Ckt	11.9	0.22	12.12
76	Pragati - Maharani Bagh Ckt	3.6	0.26	3.86
77	Preet Vihar - Patparganj Ckt-I		3.1	3.1
78	Preet Vihar - Patparganj Ckt-II		3.1	3.1
79	Rohini-I - Shalimarbagh Ckt-I	6.7		6.7
80	Rohini-I - Shalimarbagh Ckt-I	6.7		6.7
81	Shalimar Bagh - Wazirpur Ckt-I		4.5	4.5
82	Shalimar Bagh - Wazirpur Ckt-II		4.5	4.5
83	Sarita Vihar - BTPS Ckt-I	2.8		2.8
84	Sarita Vihar - BTPS Ckt-II	2.8		2.8
85	Tikri Kalan - Najafgarh Ckt.	8.6		8.6
86	Trauma Center - Ridge Valley Ckt-I		5.8	5.8
87	Trauma Center - Ridge Valley Ckt-II		5.8	5.8
88	Vasant Kunj - R.K.Puram Ckt-I		6.072	6.072
89	Vasant Kunj - R.K.Puram Ckt-II		6.097	6.097
90	Wazirabad -Geeta Colony Ckt-I	6.278		6.278
91	Wazirabad -Geeta Colony Ckt-II	6.278		6.278
92	Wazirabad - K.Gate Ckt-I	5.7		5.7
93	Wazirabad -K.Gate Ckt-II	5.7		5.7
94	Wazirabad - Mandaula Ckt-I	14.53		14.53
95	Wazirabad - Mandaula Ckt-II	14.53		14.53
96	Wazirabad - Mandaula Ckt-III	14.53		14.53
97	Wazirabad - Mandaula Ckt-IV	14.53		14.53
98	Mehrauli - Okhla Ckt-I (Idle)	5.1		5.1
99	Mehrauli - Okhla Ckt-II (Idle)	5.1		5.1
TOTAL		620.406	203.432	823.838


Note: The above System details are as provided & Consulted by DTL O&M-1 &-2 Department.

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SK Sharma
AM (T) OS-II

220 kV level Transmission Length for FY 2018-19 (As on 31.03.2019)

Sl. No.	Description of Feeder	Circuit details (2018-19) (Length of line in Ckt Kms.)		
	Voltage Level -220 kV	O/H (Kms.)	U/G (Kms.)	Total (Kms.)
1	Bamnauli - DIAL Ckt-I	8.4	4.99	13.39
2	Bamnauli - DIAL Ckt-II	8.4	4.99	13.39
3	Bamnauli - Najafgarh Ckt-I	8.118		8.118
4	Bamnauli - Najafgarh Ckt-II	8.118		8.118
5	Bamnauli - Papankalan -I Ckt-I	8.3		8.3
6	Bamnauli - Papankalan -I Ckt-II	8.3		8.3
7	Bamnauli - Papankalan-II Ckt-I	10.346		10.346
8	Bamnauli - Papankalan-II Ckt-II	10.346		10.346
9	Bamnauli - Papankalan-III Ckt-I	4.535		4.535
10	Bamnauli - Papankalan-III Ckt-II	4.567		4.567
11	Bawana - DSIDC Bawana Ckt-I	5.6		5.6
12	Bawana - DSIDC Bawana Ckt-II	5.6		5.6
13	Bawana - Kanjhawala Ckt-I	11.737		11.737
14	Bawana - Kanjhawala Ckt-II	11.737		11.737
15	Bawana - Rohini-I Ckt-I	10.05		10.05
16	Bawana - Rohini-I Ckt-II	10.05		10.05
17	Bawana-Rohini-II Ckt-I	4.6		4.6
18	Bawana-Rohini-II Ckt-II	4.6		4.6
19	Bawana -Shalimarbagh Ckt-I	10.752		10.752
20	Bawana -Shalimarbagh Ckt-II	10.752		10.752
21	DIAL - Mehrauli Ckt-I	6.23	4.99	11.22
22	DIAL - Mehrauli Ckt-II	6.23	4.99	11.22
23	DSIDC Bawana-Narela Ckt-I	11.95		11.95
24	DSIDC Bawana-Narela Ckt-II	11.95		11.95
25	Gazipur - Patparganj Ckt		4.9	4.9
26	Geeta Colony-Patparganj Ckt-I	4.4		4.4
27	Geeta Colony-Patparganj Ckt-II	4.4		4.4
28	Gopalpur - Mandaula Ckt-I	22.621		22.621
29	Gopalpur - Mandaula Ckt-II	22.621		22.621
30	Gopalpur - Sabzi Mandi Ckt-I	7.3		7.3
31	Gopalpur - Sabzi Mandi Ckt-II	7.3		7.3
32	Gopalpur - South Of Wazirabad Ckt-I	4.301		4.301
33	Gopalpur - South Of Wazirabad Ckt-II	4.301		4.301


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 I.P. Estate, New Delhi-110002

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Sl. No.	Description of Feeder	Circuit details (2018-19) (Length of line in Ckt Kms.)		
		O/H (Kms.)	U/G (Kms.)	Total (Kms.)
34	Harsh Vihar – Preet Vihar Ckt-I		11.1	11.1
35	Harsh Vihar – Preet Vihar Ckt-II		11.1	11.1
36	IP Stn. - Rajghat Power House Ckt-I	1.5		1.5
37	IP Stn. - Rajghat Power House Ckt-II	1.5		1.5
38	Kanjhawala – Tikri Kalan Ckt.	18		18
39	Kanjhawala - Najafgarh Ckt.	15.391		15.391
40	Maharani Bagh - Electric Lane Ckt-I		8.434	8.434
41	Maharani Bagh-Electric Lane Ckt-II		8.434	8.434
42	Maharani Bagh – Gazipur Ckt-I	8.056	0.04	8.096
43	Maharani Bagh – Gazipur Ckt-II	8.056	0.04	8.096
44	Maharani Bagh- Lodhi Road Ckt-I	4.25	0.04	4.29
45	Maharani Bagh- Lodhi Road Ckt-II	4.25	0.04	4.29
46	Maharani Bagh- Masjid Moth Ckt-I		9.2	9.2
47	Maharani Bagh- Masjid Moth Ckt-II		9.2	9.2
48	M. Bagh -Trauma Centre Ckt-I		9.578	9.578
49	M. Bagh -Trauma Centre Ckt-II		9.578	9.578
50	Maharani Bagh – Sarita Vihar Ckt	9.6	0.04	9.64
51	Mehrauli-Tughlakabad Ckt-I	11.73		11.73
52	Mehrauli-Tughlakabad Ckt-II	11.73		11.73
53	Mehrauli - Vasant Kunj Ckt-I	6.4		6.4
54	Mehrauli - Vasant Kunj Ckt-II	6.4		6.4
55	Naraina - Pappankalan-I	7.696		7.696
56	Naraina - Pappankalan-III	12.27		12.27
57	Naraina-Ridge Valley Ckt		4.233	4.233
58	Narela – Mandaula Ckt-I	20.601		20.601
59	Narela – Mandaula Ckt-II	20.601		20.601
60	Okhla - BTPS Ckt-I	5.85		5.85
61	Okhla - BTPS Ckt-II	5.85		5.85
62	Pappankalan-I - Pappankalan-III	4.931		4.931
63	Patparganj - IP Ckt-I	3.95		3.95
64	Patparganj - IP Ckt-II	3.95		3.95
65	Peeragarhi – Tikri Kalan Ckt-I		13	13
66	Peeragarhi – Tikri Kalan Ckt-II		13	13
67	Peeragarhi-Wazirpur Ckt-I		8.3	8.3
68	Peeragarhi-Wazirpur Ckt-II		8.3	8.3

S.K. Sharma
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S.K. Sharma
 S. K. SHARMA
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 I.P. Estate, New Delhi-110002

FORM - 3

NORMATIVE PARAMETERS CONSIDERED FOR TARIFF COMPUTATIONS

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Particulars	Year Ending March	
	Unit	2018-19
1	2	3
Base Rate of Return on Equity	%	14.00%
Tax Rate	%	34.94%
Effective tax rate ¹	%	33.77%
Target Availability	%	
Normative O&M per km (400 KV)	Rs. Lakh	8.59
Normative O&M per km (220KV & below)	Rs. Lakh	2.15
Normative O&M per Bay (400 KV)	Rs. Lakh	47.76
Normative O&M per Bay (220KV & below)	Rs. Lakh	16.16
Spares for WC as % of O&M	%	15
Receivables in Months for WC	Months	2 Months

1. To be supported by necessary documents and calculations. Effective tax rate is to be computed in accordance with Regulation i.e. Actual tax (or estimated tax)/gross income, where gross income refers the profit before tax.


 (PETITIONER)

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 I.P. Estate, New Delhi-110002

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 14/2020

FORM - 4A

STATEMENT OF CAPITAL COST

(To be given for relevant dates and year wise)


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

	As on relevant date. ¹	
A	a) Opening Gross Block Amount as per books	3835.60
	b) Amount of capital liabilities in A(a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in A(a) above	
	d) Amount of IEDC (excluding IDC, FC, FERV & Hedging cost) included in A(a) above	
B	a) Addition in Gross Block Amount during the period	422.04
	b) Amount of capital liabilities in B(a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in B(a) above	
	d) Amount of IEDC (excluding IDC, FC, FERV & Hedging cost) included in B(a) above	
C	a) Closing Gross Block Amount as per books	4257.64
	b) Amount of capital liabilities in C(a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in C(a) above	
	d) Amount of IEDC (excluding IDC, FC, FERV & Hedging cost) included in C(a) above	

Note :

1. Relevant date/s means date of COD of transmission element/s or Communication System and financial year start date and end date.


 S.K. SHARMA
 General Manager (C & RA)
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 I.P. Estate, New Delhi-110002


 14/2020

STATEMENT OF CAPITAL WORKS IN PROGRESS

(To be given for relevant dates and year wise)

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

	As on relevant date. ¹	FY 2018-19
A	a) Opening CWIP Amount as per books	137.11
	b) Amount of capital liabilities in (a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in (a) above	
B	a) Addition/Adjustment in CWIP Amount during the period	554.54
	b) Amount of capital liabilities in (a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in B(a) above	
C	a) Capitalization/Transfer to Fixed asset of CWIP Amount during the period	420.50
	b) Amount of capital liabilities in (a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in B(a) above	
D	a) Closing CWIP Amount as per books	271.15
	b) Amount of capital liabilities in (a) above	
	c) Amount of (i) IDC (ii) FC (iii) FERV & (iv) Hedging cost included in C(a) above	

Note :

1. Relevant date/s means date of COD of transmission element/s and financial year start date and end date.



(PETITIONER)

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 I.P. Estate, New Delhi-110002

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 11/2020

FINANCIAL PACKAGE UPTO COD

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of the Transmission Element/Communication System :
 Project/Element Cost as on COD* :
 Date of Commercial Operation of the Transmission element# :
 Communication System :

(Amount in Rs. Crores)

	Financial Package as Approved		Financial Package as on COD		As Admitted on COD	
	Currency and Amount\$		Currency and Amount\$		Currency and Amount\$	
1	2	3	4	5	6	7
Loan-I	US \$	5m				
Loan-II						
Loan-III						
and so on						
Total Loans						
Equity-						
Foreign	NOT APPLICABLE					
Domestic						
Total Equity						
Debt : Equity Ratio						
Total Cost						
	Debt	Equity	Total			
Add cap for Year-1						
Add cap for Year-2						

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S. K. SHARMA
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 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

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STATEMENT OF ADDITIONAL CAPITALISATION AFTER COD


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :
 COD :

Sr. No.	Year	Work/Equipment proposed to be added after COD upto Cut off Date/beyond Cut- off Date	Amount capitalized /Proposed to be capitalized (Rs Lakh)	Justification	Regulations under which covered	Admitted Cost ¹
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	NOT APPLICABLE					
2						

1. In case the project has been completed and any tariff notification(s) has already been issued in the past, fill column 7 giving the cost as admitted for the purpose of tariff notification already issued by (Name of the authority) (Enclose copy of the tariff Order).

Note:

- Fill the form in chronological order year wise along with detailed justification clearly bringing out the necessity and the benefits accruing to the beneficiaries.
- In case initial spares are purchased along with any equipment, then the cost of such spares should be indicated separately.
- In case of de-capitalisation of assets separate details to be furnished. Further, the original book value and year of capitalisation of such asset to be furnished. Where de-caps are on estimated basis the same to be shown separately.


 (PETITIONER)
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 I.P. Estate, New Delhi-110002


 24/2/20

FINANCING OF ADDITIONAL CAPITALISATION

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Financial Year (Starting from COD)	Actual/Projected					Admitted				
	Year1	Year2	Year3	Year4	Year 5 & So on	Year1	Year2	Year3	Year4	Year 5 & So on
1	2	3	4	5	6	7	8	9	10	11
Amount capitalised in Work/Equipment										
Financing Details	NOT APPLICABLE									
Loan-1										
Loan-2										
Loan-3 and so on										
Total Loan										
Equity										
Internal Resources										
Others										
Total										

Note:

1. Year 1 refers to Financial Year of COD in case of new elements. For existing elements it is from 2014-15 and Year 2, Year 3 etc. are the subsequent financial years respectively.
2. Loan details for meeting the additional capitalisation requirement should be given as per FORM-9 or 9(A) whichever is relevant.

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 33KV Grid S/ (PETITIONER)
 I.P. Estate, New Delhi-110002

STATEMENT OF ADDITIONAL CAPITALISATION DURING FAG END* OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :
 COD :

Sr. No.	Year	Work/Equipment added five years before the useful life	Amount capitalised /Proposed to be capitalized (Rs Lakh)	Justification for capitalisation proposed	Impact on life extension
1	2	3	4	5	6
1					
2					
3					
4					

NOT APPLICABLE

Note:

- Cost Benefit analysis for capital additions done should be submitted along with petition for approval of such schemes
- *Five years before the completion of useful life.



(PETITIONER)

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 33KV Grid S/Stn. Building
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 11/11/2020

CALCULATION OF WEIGHTED AVERAGE RATE OF INTEREST ON ACTUAL LOANS¹

FORM - 9C

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Particulars	FY 2018-19
Loan-1	Bond
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	140.00
Add: Drawal(s) during the Year	
Less: Repayment (s) of Loans during the year	20.00
Net loan - Closing	120.00
Average Net Loan	130.00
Rate of Interest on Loan on annual basis	9.50%
Interest on loan	12.35
Loan repayment effective from (date to be indicated)	
Loan-2	State Bank of India
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	286.59
Add: Drawal(s) during the Year	
Less: Repayment (s) of Loans during the year	37.42
Net loan - Closing	249.17
Average Net Loan	267.88
Rate of Interest on Loan on annual basis	8.70%
Interest on loan	23.31
Loan repayment effective from (date to be indicated)	
Loan-3	Allahabad Bank
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	304.13
Add: Drawal(s) during the Year	
Less: Repayment (s) of Loans during the year	45.79
Net loan - Closing	258.34
Average Net Loan	281.24
Rate of Interest on Loan on annual basis	9.25%
Interest on loan	26.01
Loan repayment effective from (date to be indicated)	
Loan-4	GNCTD
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	401.69
Add: Drawal(s) during the Year	


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Particulars	FY 2018-19
Less: Repayment (s) of Loans during the year	401.69
Net loan - Closing	0.00
Average Net Loan	200.85
Rate of Interest on Loan on annual basis	10.00%
Interest on loan	20.08
<i>Loan repayment effective from (date to be indicated)</i>	
Loan-5	GNCTD
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	422.69
Add: Drawal(s) during the Year	
Less: Repayment (s) of Loans during the year	336.02
Net loan - Closing	86.67
Average Net Loan	254.68
Rate of Interest on Loan on annual basis	9.50%
Interest on loan	24.19
<i>Loan repayment effective from (date to be indicated)</i>	
Loan-6	GNCTD
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	150.00
Add: Drawal(s) during the Year	50.00
Less: Repayment (s) of Loans during the year	10.00
Net loan - Closing	190.00
Average Net Loan	170.00
Rate of Interest on Loan on annual basis	9.00%
Interest on loan	15.30
<i>Loan repayment effective from (date to be indicated)</i>	
Total Loan	
Gross loan - Opening	
Cumulative repayments of Loans upto previous year	
Net loan - Opening	1705.10
Add: Drawal(s) during the Year	50.00
Less: Repayment (s) of Loans during the year	850.92
Net loan - Closing	904.18
Average Net Loan	1304.64
Interest on loan	121.25
Weighted average Rate of Interest on Loans	9.29%

Note:

1. In case of Foreign Loans, the calculations in Indian Rupees is to be furnished as per Form 9(D). However, the calculation in original currency is also to be furnished separately in the same form.
2. In case of already commissioned combined assets the details may be provided asset wise as well as combined.
3. Details of Financing Charges.


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LOANS IN FOREIGN CURRENCY

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Particulars	FY 2018-19
Foreign Loan-1 (USD in Lakh) Exchange rate	
Gross loan - Opening	NOT APPLICABLE AS NO FOREIGN LOANS HAVE BEEN TAKEN BY DTL FOR THE EXECUTION OF PROJECTS OR OTHERWISE.
Cumulative repayments of Loans upto previous year	
Net loan - Opening	
Add: Drawal(s) during the Year	
Less: Repayment (s) of Loans during the year	
Net loan - Closing	
Average Net Loan	
Rate of Interest on Loan on annual basis	
Interest on loan	
Loan repayment effective from (date to be indicated)	


 (PETITIONER)

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FORM - 9E

CALCULATION OF INTEREST ON NORMATIVE LOAN

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Particulars	FY 2018-19
Original Cost of Fixed Asset (Opening)	4912.24
Gross Normative loan - Opening	3294.67
Cumulative repayment of Normative Loan upto previous year	
Net Normative loan - Opening	
Increase/Decrease due to ACE/de-capitalization during the Year	
Repayments of Normative Loan during the year	
Net Normative loan - Closing	
Average Normative Loan	
Weighted average Rate of Interest of actual Loans	9.29%
Interest on Normative loan	

Note:

1. At the time of true-up net savings as a result of refinancing of loans may be provided along with adjustments of sharing.



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 I.P. Estate, New Delhi-110002

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 24/2/2020



CALCULATION OF DEPRECIATION RATE

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crore)

Sl. No.	Name of the Assets ¹	Opening Gross Block	Addition	Depreciation Rates as per DERC's Depreciation Rate Schedule	Depreciation Amount
2018-19					
1	Land owned under full title	71.52	0.00	0.00%	0.00
2	Land held under lease	0.00	0.00		0.00
a)	For investment in land	0.00	0.00		0.00
b)	For cost of clearing site	0.00	0.00		0.00
3	Assets Purchased New	0.00	0.00		0.00
a)	Plant and machinery in generating stations including plant foundations	0.00	0.00		0.00
i)	Boilers / Plants	0.00	0.00		0.00
ii)	Diesel electric & gas plant	0.00	0.00		0.00
b)	Building & civil engineering works of a permanent character, not mentioned above:	0.00	0.00		0.00
i)	Offices & showrooms (buildings)	38.04	0.00	1.80%	0.68
ii)	Containing thermo-electric generating plant	0.00	0.00		0.00
iii)	Temporary erection such as wooden structures	0.00	0.00	100.00%	0.00
iv)	Roads other than kutcha roads	0.00	0.00		0.00
v)	Others (other civil work)	223.58	20.83	3.00%	7.02
c)	Transformers, transformer (kiosk) sub-station equipment & other fixed apparatus (including plant foundations)	0.00	0.00		0.00
i)	Transformers (including foundations) having a rating of 100 kilo volt amperes and over	2572.43	368.32	5.83%	158.87
ii)	Others (O&M Works)	0.00	0.00	5.83%	0.00
d)	Switchgear, including cable connections (Line and Cable Network)	1877.41	67.21	5.83%	100.33
e)	Lightning arrestors:	0.00	0.00		0.00
i)	Station type	0.00	0.00		0.00
ii)	Pole type	0.00	0.00		0.00
iii)	Synchronous condenser	0.00	0.00		0.00
f)	Batteries	0.00	0.00	18.00%	0.00

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S. K. SHARMA
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 33KV Grid S/Str. Building

Sl. No.	Name of the Assets ¹	Opening Gross Block	Addition	Depreciation Rates as per DERC's Depreciation Rate Schedule	Depreciation Amount
2018-19					
g)	Underground cable including joint boxes and disconnected boxes	0.00	0.00		0.00
h)	Cable duct system	0.00	0.00		0.00
i)	Overhead lines including supports:	0.00	0.00		0.00
i)	voltages higher than 66 kV	0.00	0.00		0.00
ii)	voltages higher than 13.2 kV but not exceeding 66	0.00	0.00		0.00
iii)	Lines on steel or reinforced concrete supports	0.00	0.00		0.00
iv)	Lines on treated wood supports	0.00	0.00		0.00
j)	Meters	1.78	0.00	6.00%	0.11
k)	Self propelled vehicles	5.70	0.00	9.00%	0.51
l)	Air conditioning plants:	0.00	0.00		0.00
i)	Static	0.00	0.00	5.83%	0.00
ii)	Portable	0.00	0.00	9.00%	0.00
m)	Others (computers)	54.44	0.67	16.67%	9.13
i)	Office furniture and fittings	5.29	0.52	9.00%	0.50
ii)	Office equipments	7.42	0.39	9.00%	0.69
iii)	Internal wirings including fittings and apparatus	0.00	0.00		0.00
iv)	Street Light fittings	0.00	0.00		0.00
n)	Apparatus let on hire:	0.00	0.00		0.00
i)	Other than motors	0.00	0.00		0.00
ii)	Motors	0.00	0.00		0.00
o)	Communication equipment (SCADA & PLCC)	53.34	0.00	6.33%	3.38
i)	Radio and higher frequency carrier systems	0.00	0.00		0.00
ii)	Telephone lines and telephones	0.00	0.00		0.00
p)	Assets purchased in second hand and assets not otherwise provided for in the schedule	0.00	0.00		0.00
q)	Small Value Assets	1.28	0.00	6.33%	0.08
	TOTAL	4912.24	457.94		281.29
	Adjustment on a/c of assets completing 12 years				-40.04
	NET DEPRECIATION				241.26
	Weighted Average Rate of Depreciation (%)				4.69%

Note:

1. Name of the Assets should conform to the description of the assets mentioned in Depreciation Schedule appended to the Notification.

S. K. SHARMA
General Manager (C & RA)
DELHI TRANS CO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

(PETITIONER)

STATEMENT OF DEPRECIATION

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Sl. No.	Particulars	2018-19
1	Opening Capital Cost	4912.24
2	Closing Capital Cost	5370.19
3	Average Capital Cost	5141.21
4	Freehold land	
5	Rate of depreciation	4.69%
6	Depreciable value	
7	Balance useful life at the beginning of the period	
8	Remaining depreciable value	
9	Depreciation (for the period)	241.26
10	Depreciation (annualised)	
11	Cumulative depreciation at the end of the period	
12	Less: Cumulative depreciation adjustment on account of de-capitalisation	
13	Net Cumulative depreciation at the end of the period	

1. In case of details of FERV and AAD, give information for the applicable period.



(PETITIONER)

S. K. SHARMA

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 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

STATEMENT OF DE-CAPITALISATION

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :
 COD :

Sr. No.	Year of De-capitalisation	Work/Equipment proposed to be De-capitalised	Year of capitalisation of asset/equipment being decapitalised	Original Book Value of the asset being decapitalised	Debt Equity ratio at the time of capitalisation	Cumulative Depreciation corresponding to decapitalisation	Cumulative Repayment of Loan corresponding to decapitalisation	Justification
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1								
2	NIL							
3								
4								
5								



(PETITIONER)

S. K. SHARMA
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 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

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CALCULATION OF WORKING CAPITAL

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Sl. No.	Particulars	2018-19
1	O & M Expenses for 1 month	28.77
2	Maintenance Spares @ 15%	51.79
3	Receivables of 2 months	181.93
4	Total Working Capital	262.49
5	Interest on Working Capital	As per ROCE Table



(PETITIONER)

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INCIDENTAL EXPENDITURE DURING CONSTRUCTION

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Sl. No.	Parameters	Year -1	Year-2	Year 3	Year-4	Year-5
A	Expenses:					
1	Employees' Remuneration & Benefits					
2	Finance Costs					
3	Water Charges					
4	Communication Expenses	NOT APPLICABLE				
5	Power Charges					
6	Other Office and Administrative Expenses					
7	Others (Please Specify Details)					
8	Other pre-Operating Expenses					
					
B	Total Expenses					
	Less: Income from sale of tenders					
	Less: Income from guest house					
	Less: Income recovered from Contractors					
	Less: Interest on Deposits					
					

Note: IEDC should be duly reconciled with the corresponding figures of Auditor's Certificate.


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 I.P. Estate, New Delhi-110002

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DRAW DOWN SCHEDULE FOR CALCULATION OF IDC & FINANCING CHARGES


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

Sl. No.	Draw Down	Quarter 1			Quarter n (COD)		
	Particulars	Quantum in Foreign currency	Exchange Rate on draw down date	Amount in Indian Rupee (Rs. Lakh)	Quantum in Foreign currency	Exchange Rate on draw down date	Amount in Indian Rupee (Rs. Lakh)
1	Loans						
1.1	Foreign Loans						
1.1	Total Foreign Loans						
	Draw down Amount						
	IDC						
	Financing charges						
	Foreign Exchange Rate Variation						
	Hedging Cost						
1.2	Total Indian Loans						
	Draw down Amount						
	IDC						
	Financing charges						
1	Total of Loans drawn						
	IDC						
	Financing charges						
	Foreign Exchange Rate Variation						
	Hedging Cost						
2	Equity						
2.1	Foreign equity drawn						
2.2	Indian equity drawn						
	Total equity deployed						

DTL HAS BEEN DRAWING LOANS FROM GNCTD AND COMMERCIAL BANKS ON OVERALL REQUIREMENT BASIS AND HAS BEEN UTILISING THE SAME TO INDIVIDUAL PROJECTS WHICH COMPRISES OF S/STN. AND TRANSMISSION LINES AS PER THE EXECUTION PLAN. THE SAID LOANS HAVE BEEN TAKEN FROM GNCTD AS PER LATTERS PLAN LOAN SCHEMES. THE SAID LOANS ARE TO BE PAID WITHIN 12-15 YEARS WITH YEARLY INSTALMENTS WITHOUT ANY MORATORIUM PERIOD.

Note:

1. Drawl of debt and equity shall be on pari- passu basis quarter wise to meet the commissioning schedule. Drawl of higher equity in the beginning is permissible
2. Applicable interest rates including reset dates used for above computation may be furnished separately
3. In case of multi element project details of capitalization ratio used to be furnished.


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 I.P. Estate, New Delhi-110002

OTHER INCOME AS ON COD/NON TARIFF INCOME

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission :
 Communication :
 System :

(Amount in Rs. Crores)

Sl. No.	Parameters	2018-19
1	Income from sale of scrap	2.12
2	Tariff from ISTS Lines	3.12
4	Adjustment of Past Power Purchase (Revision)	0.24
5	Reactive Energy Charges* (Expense)	-2.06
	Total	3.42

Note : * In FY 2018-19, Net Outflow on account of Reactive Charges is amounting to Rs. 2.06
 Crore


 (PETITIONER)

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 I.P. Estate, New Delhi-110002

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INCOME TAX

Name of the
Petitioner : DELHI TRANSCO LIMITED
Name of Region :
Name of Project :
Name of
Transmission :
Element
Communication :
System :

(Amount in Rs. Crores)

Sl. No.	Parameters	2018-19
1	Income Tax on Transmission Business	143.45
	Income Tax	143.45


(PETITIONER)

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33KV Grid S/Stn. Building
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ACTUAL CASH EXPENDITURE

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

	Quarter-I	Quarter-II	Quarter-III	Quarter-n (COD)
Payment to contractors/suppliers	NOT APPLICABLE			
% of fund deployment				

Note: If there is variation between payment and fund deployment justification need to be furnished



(PETITIONER)

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 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

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EMPLOYEE EXPENSES

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

(Amount in Rs. Crores)				
Sl. No.	Particulars	PY	CY	EY
(1)	(2)	2017-18	2018-19	2019-20
		(3)	(4)	(5)
1	Salaries	199.19	197.27	Projection of Employee Expenses as approved by Hon'ble Commission are included in Total O&M Expenses i.e. Rs. 325.50 Crore
2	Additional Pay			
3	Dearness Allowance (DA)			
4	Other Allowances & Relief			
5	Addl. Pay & C.Off Encashment			
6	Interim Relief / Wage Revision			
7	Honorarium/Overtime			
8	Bonus/ Exgratia To Employees			
9	Medical Expenses Reimbursement			
10	Travelling Allowance(Conveyance Allowance)			
11	Apprentice And Other Training Expenses			
12	Contribution To Terminal Benefits			
13	Leave Travel Assistance			
14	Earned Leave Encashment			
15	Payment Under Workman's Compensation And Gratuity			
16	Subsidised Electricity To Employees			
17	Any Other Item			
18	Staff Welfare Expenses	7.34	7.93	
19	Provident Fund Contribution	4.68	5.15	
20	Provision for PF Fund			
	Total Employee Costs	211.20	210.36	
	Less: Employee expenses capitalised	26.18	27.06	
	Net Employee expenses (D)-(E)	185.02	183.30	

S. K. SHARMA
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 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/S Building
 I.P. Estate, New Delhi-110002
 (PETITIONER)

A & G EXPENSES

Name of the Petitioner

: DELHI TRANSCO LIMITED

Name of Region

:

Name of Project

:

Name of Transmission Element

:

Communication System

:

(Amount in Rs. Crores)

(Amount in Rs. Crores)				
Sl. No.	Particulars	PY	CY	EY
(1)	(2)	2017-18	2018-19	2019-20
		(3)	(4)	(5)
1	Lease / Rent (Ground Rent)	1.50	1.50	Projection of A&G Expenses as approved by Hon'ble Commission are included in Total O&M Expenses i.e. Rs 325.50 Crore
2	Property Tax	7.08	3.23	
3	Communication Expenses	0.78	0.27	
4	License Fees for Land	4.30	11.59	
5	Medical Expenses	5.01	5.16	
6	Consultancy Charges			
7	Technical Fees			
8	Other Professional Charges	0.98	1.38	
9	Conveyance And Travelling	0.51	0.44	
10	License and Registration Fees	0.50	0.50	
11	Vehicle Expenses			
12	Security / Service Charges Paid To Outside Agencies	24.31	28.66	
13	Fee And Subscriptions Books And Periodicals			
14	Printing And Stationery			
15	Advertisement Expenses	0.79	0.17	
16	Contributions/Donations To Outside Institutes / Associations			
17	Electricity Charges	6.24	6.72	
18	Water Charges			
19	Entertainment Charges			
20	Miscellaneous Expenses	4.87	9.03	
21	Legal Charges	0.70	0.85	

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33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

Sl. No.	Particulars	2017-18	2018-19	2019-20
(1)	(2)	(3)	(4)	(5)
22	Auditor's Fee	0.15	0.16	Projection of A&G Expenses as approved by Hon'ble Commission are included in Total O&M Expenses i.e. Rs 325.50 Crore
23	Freight On Capital Equipments			
24	Purchase Related Advertisement Expenses			
25	Vehicle Running Expenses Truck / Delivery Van			
26	Vehicle Hiring Expenses Truck / Delivery Van			
27	Loss on Sale of Assets	0.00	0.00	
28	Transit Insurance			
29	Octroi			
30	Fabrication Charges			
	Total A&G Expenses	57.72	69.66	
	Less: A&G Expenses Capitalised	0.51	0.58	
	Total A&G Expenses	57.21	69.07	



(PETITIONER)
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 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

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FORM - 18

R & M EXPENSES

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Crores)

Sl. No.	Particulars	PY 2017-18	CY 2018-19	EY 2019-20
(1)	(2)	(3)	(4)	(5)
1	Plant and Machinery			Projection of R&M Expenses as approved by Hon'ble Commission are included in Total O&M Expenses i.e. Rs. 325.50 Crore
2	Building	2.27	3.85	
3	Civil Works			
4	Hydraulic Works			
5	Lines, Cables Net Works etc.	16.58	21.32	
6	Vehicles	0.10	0.11	
7	Furniture and Fixtures			
8	Office Equipments			
9	Station Supplies			
10	Other Credits			
11	Incidental Stores Expenses	10.29	42.67	
12	Others*	1.29	2.05	
	Total	30.53	69.99	
13	Any other items (Capitalisation)			
	Total	30.53	69.99	

S. (PETITIONER)

General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

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RETURN ON CAPITAL EMPLOYED

Name of the Petitioner : DELHI TRANSCO LIMITED
Name of Region :
Name of Project :
Name of Transmission Element :
Communication System :

Sr. No.	Particulars	2018-19
1	Original Costs of Fixed Assets	4912.24
2	Accumulated Depreciation	1650.92
3	RRB Opening	3055.76
4	Additional Capitalisation	457.94
5	Depreciation	241.26
6	Working Capital	262.49
7	Change in Working Capital	
8	Govt. Grant/PSDF (Opening)	205.56
9	Govt. Grant/PSDF (Addition)	32.28
10	Govt. Grant/PSDF (Closing)	237.84
11	RRB Closing	3502.65
12	RRB Average	3410.45
13	Equity (Opening)	1412.00
14	Equity (Addition)	127.70
15	Equity (Closing)	1539.70
16	Equity (Average)	1475.85
17	Debt (Opening)	3294.67
18	Debt (Addition)	297.96
19	Debt (Closing)	3592.64
20	Debt (Average)	3443.66
21	Rate of Return on Equity	14.00%
22	Rate of Return on Debt	9.29%
	Weighted Average Cost of Capital (WACC)	10.70%
	Return on Capital Employed	365.02

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Str. Building
I.P. Estate, New Delhi - 110002
(PETITIONER)

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EMPLOYEE STRENGTH

Name of the Petitioner : **DELHI TRANSCO LTD.**
 Name of Region :
 Name of Project :
 Name of Transmission Element :
 Communication System :

	Particulars	Opening balance as on 01.04.18	Retired/Deaths/ Resignation	Addition	Closing balance as on 31.03.19	
A	FRSR	1397*	48	51	1400	
	Non-FRSR Security personnel through DGR agency	474	---	---	474	
	Contractual	Nil	---	---	Nil	
	Consultant	3	---	4	7	
	Diverted from IPGCL	67	---	9	76	

Note : (*) The figure as indicated in the opening balance as on 01.04.2018 has been reconciled after restructuring of HR department and accordingly, the figure of 1407 is corrected to read as 1397.


S. K. SHARMA
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 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

G.M. (C & RA) *[Signature]* Secy (C & RA) *[Signature]*

DESPATCH No. 1079
LEGAL DEPARTMENT
DELHI TRANSCO LIMITED
Dy. No. 4/12/19
Date 4/12/19

MSY/RA) *[Signature]*
MSY/RA) *[Signature]*
FORM - 17 A
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AS-III
P.S. file
09/12/19

MANAGER (Regulatory Affairs)
DELHI TRANSCO LIMITED
Dy. No. 484
Date 09/12/2019

LEGAL EXPENSES for the year 2017-18 (fee of Counsels/Arbitrators)

Name of the Petitioner : DELHI TRANSCO LIMITED
Name of Region :
Name of Project :
Name of Transmission Element :
Communication System :

(Amount in Rs. Crores)

Sl. No.	Particulars	Case No.	Matter	Fees per Hearing	Total Fees	Reconciliation with Audited Accounts of the Year (Please mention Exact Note / Schedule for the Audited Accounts), if available
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A	Cases Other than 142 before					
	1 DERC				622041.44*	
	2 APTEL				1774220.62*	
	3 CERC				400000*	
	4 High Court		Details attached		1252011.48*	
	5 Supreme Court				741255.9*	
	6 Others				748429.94	
	7 Fee paid to Arbitrators				3318878.86*	

Dy. General Manager (C & RA)
Dy. No. 1274
Date 6/12/19
Delhi Transco Limited

B	Cases under 142					No case filed by DTL
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Note* The amount indicated is as per list enclosed and may be verified from Finance Deptt.

[Signature]
Manager (legal)
DGM (Legal) *[Signature]* 04/12/19

[Signature]
SOP(A/c) 04/12/19

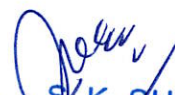
[Signature]
S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document
35	Remand back matter in Appeal 255 of 2013	DTL vs all Discoms	SA-71/18 dt 23.03.2018	MSA Partners	DERC	160685.32	624
36	Petition 05/2017	TPDDL Vs DTL	SA-72/18 dt 23.03.2018	MSA Partners	DERC	19470	381
40	Case No. 77/2015	TPDDL Vs. DTL	SA 73/2018 dt.23.3.2018	MSA Partners	DERC	19470	383
44	Petition 62/2017	DERC	SA-71/2018 dt.23.3.18	MSA Partners	DERC	82340.4	626
54	Review Petition NO.45/RP/2017	CERC Power Grid Corpn. Vs. Rajasthan Rajya Vidyut Prasaran Nigam Ltd. & Ors.	Jpl/084/2018-19 dt.19.5.18	M/s.Jurisperitus	DERC	12915.1	666
65	Case No.14/MP/2017	CERC, NTPC Vs. BSES RPL & Ors.	Jpl/112/2018-19	M/s Jurisperitus	DERC	5841	826
77	Petition No.24/2016	BSES RPL V/s. IPGCL	Jpl/131/2018-19 dt.30.6.18	M/s. Jurisperitus	DERC	5841	1372
78	Petition No.28/2016	BSES RPL Vs. IPGCL & Anr.	Jpl/132/2018-19 dt.30.6.18	M/s. Jurisperitus	DERC	5841	1374
114	Peititon No.10/2014	TPDDL Vs. SLDC, DTL	SKC/16/2018 dt.24.7.18	S.K. Chaturvedi	DERC	2596	1515
119	Petition No.28/2016, Petition No.24/2016	BSES RPL Vs. IPGCL & Anr., BSES YPL V/s. IPGCL & Anr.	Jpl/209/2018-19 dt.19.8.18	M/s. Jurisperitus	DERC	4076.9	1525
133	Petition No.05/2017	APTEL- TPDDL Vs. DTL	SA-132/2018 dt. 31.7.18	MSA Partners	DERC	31860	1731
135	Petition No.28/2018	SLDC, DTL agaisnt BRPL & BYPL	SA-131/2018 dt.31.7.18	MSA Partners	DERC	108558.82	SLDC
136	Petition No.77/2015	TPDDL V/s. DTL	SA -130/2018 dt.31.7.18	MSA Partners	DERC	51330	1736
159	Case No. (Pet. No.24/2016), Case No.(Pet. No.28/2016)	BSES RPL V/s. IPGCL & Anr., BSES YPL V/s. IPGCL & Anr.	Jpl/239/2018-19 dt.14.9.18	M/s. Jurisperitus	DERC	4076.9	SLDC
253	Petition No.10 of 2014	TPDDL Vs. SLDC, DTL	SKC/08/2019 dt.1.4.19	S.K. Chaturvedi	DERC	7139	36
261	Petition 13/2019		21-01-2019		DERC	100000.00	50000024 56

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S.K. SHARMA
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 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document No. Series
11	Appeal 312 & 298 of 2016 and 04, 135 & 145 of 2017	DVC Vs DTL	JPL/467/2017-18/26.03.2018	Jurisperitus	APTEL	4135.9	198
14	Appeal 06/2016	PGCIL vs CERC & Ors	SKC/08/2018 dt07.04.2018	S K Chaturvedi	APTEL	19352	276
29	Appeal 08 of 2016 and IA no.07/2018	DTL vs DERC	SA-65/18 dt 23.03.2018	MSA Partners	APTEL	160685.32	197
30	Appeal 09 of 2016 and IA no.72/2016	DTL vs CERC	SA-66/18 dt 23.03.2018	MSA Partners	APTEL	58410	208
31	Appeal 26 of 2016 and IA no.72/2016	SLDC vs CERC	SA-67/18 dt 23.03.2018	MSA Partners	APTEL	11162.8	212
32	Appeal 91 of 2016	BRPL vs DERC & DTL	SA-68/18 dt 23.03.2018	MSA Partners	APTEL	77880	623
33	RP 4 of 2016	TPDDL Vs DTL	SA-69/18 dt 23.03.2018	MSA Partners	APTEL	58410	627
34	Appeal 15/18	DTL vs DERC & ors	SA-69/18 dt 23.03.2018	MSA Partners	APTEL	58410	385
37	Appeal No.91/2016	BRPL V/s. DERC & DTL	SA68/2018 dt.23.3.18	MSA Partners	APTEL	19470	382
59	CA No.134/2017, 136/2017	Appellate Tribunal for Electricity, Damoder Velly Corpn Vs. DTL	Jpl/092/2018-19 dt.19.5.18	M/s.Jurisperitus	APTEL	4135.9	670
60	Appeal No.s 312/2016 and 298/2016, 04/2017, 135/2017, 145/2017	Appellate Tribunal for Electricity, Damoder Velly Corpn Vs. DTL	Jpl/093/2018-19 dt.19.5.18	M/s.Jurisperitus	APTEL	4206.7	671
67	Appeal No.85/2016	PGCIL Vs. CERC & Ors.	SKC/09/2018 dt.2.5.18		APTEL	19352	824
72	Appeal No.153/2015	DVC Vs. DTL & ors.	SKC/10/2018 dt.14.7.18	S.K. Chaturvedi	APTEL	19352	1435
115	CA No.134/2017, 136/2017	Appellate Tribunal for Electricity, Damoder Velly Corpn Vs. DTL	Jpl/176/2018-19 dt.30.7.18	M/s. Jurisperitus	APTEL	4135.9	1522
132	Appeal Nos. 312/2016 & 298/2016, 04/2017, 135/2017), 145/2017	Appellate Tribunal for Electricity, Damoder Velly Corpn Vs. DTL	Jpl/175/ 2018-19 dt.30.7.18	M/s. Jurisperitus	APTEL	4206.7	1676
134	RP 04/2016 Appeal 255/2013	APTEL - BRPL & BYPL V/s. DERC & Ors.	SA -127/2018 dt.31.7.18	MSA Partners	APTEL	19470	1677
137	Appeal No.62/2017	PTEL in appeal 255/2013	SA-129/2018 dt.31.07.18	MSA Partners	APTEL	61950	1733
138	Appeal No.91/2016	APTEL - BRPL & BYPL Vs. DERC & Ors.	SA-126/2018 dt.31.7.18	MSA Partners	APTEL	38940	1729
139	DFR 2035/2018	DTL V/s. DERC & Ors. Appeal No.224/18	SA-128/2018 dt.31.7.2018	MSA Partners	APTEL	122521.76	1735
140	Appeal No.26/2016	SLDC Delhi Vs. CERC & Ors.	SA-125/2018 dt.31.7.18	MSA Partners	APTEL	58410	SLDC
141	Appeal No. 09/2016	DTL CERC & Ors.	SA-124/2018 dt.31.7.18	MSA Partners	APTEL	58410	1730
142	Appeal No.08/2016	DTL Vs. DERC & Ors.	SA-123/2018 dt.31.7.18	MSA Partners	APTEL	52887.6	1732
143	Appeal No.15/2018	DTL V/s. DERC & Ors. Appeal No.224/18	SA-133/2018 dt. 31.7.18	MSA Partners	APTEL	102660	1734
197	Appeal No.77/2015	TPDDL V/s. DTL	SA-08/19 dt. 17.1.19	MSA Partners	APTEL	19470	3153

APTEL

198	Appeal No.91/2016	BRPL & Anr. V/s. DERC & Anr.	SA-05/19 dt. 17.1.19	MSA Partners	APTEL	19470	3154
207	Appeal No.40/2018	DTL Vs. PGCIL & Ors.	SA-11/19 dt.17.1.19	MSA Partners	APTEL	104663.64	3219
208	Appeal No.8/2016	DTL Vs. DERC & Ors.	SA-02/19 dt.17.1.19	MSA Partners	APTEL	97350	3220
210	Appeal No.26/2016	SLDC vs. CERC & Anr.	SA-04/19 dt.17.1.19	MSA Partners	APTEL	58410	3223
211	Appeal No.9/2016	DTL Vs. CERC	SA-03/19 dt.17.1.19	MSA Partners	APTEL	77880	3222
212	Appeal No.15/2018	DTL Vs. DERC & Ors.	SA07/19 dt.17.1.19	MSA Partners	APTEL	38940	3221
215	RP 4 of 2016 Appeal No.255/2013	TPDDL V/s . DTL, DERC and Ors.	SA-06/19 dt.17.1.19	M/s.Jurisperitus	APTEL	77880	3224
218	Appeal No.312/2016, 298/2016, 04/2017, 135/2017, 145/2017	Damdar Valley Corporation Vs. DTL & Ors.	Jpl/492/18-19 dt.19.2.2019	M/s.Jurisperitus	APTEL	4206.7	3568
219	Appeal Nos.134/2017	DVC Vs. DTL & Ors.	Jpl/493/2018-19 dt.19.2.2019	M/s.Jurisperitus	APTEL	4135.9	3569
248	Appeal Nos.134/2017 & 136/2017-18	Damdar Valley Corporation Vs. DTL & Ors.	Jpl/70/2018-19 dt.20.3.19	M/s. Jurispertus	APTEL	4259.8	3592
259		Court fee	31-05-2018	A.NO 224/18	APTEL	124000.00	5000000208
262		court fee	18-02-2019	DFR 2206/R	APTEL	105000.00	5000002721

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S. K. SHARMA
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Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Approval	Court	Amount	19 Document No. Series	Purpose
7	IA No.1 of 2015 in CP No. 84 of 2015 DTL vs Arvind Gujral & Anr in WP© 104/2014	BSES RPL & another Vs UOI & Ors	Nil dt 20.03.2018 and Nil dt.20.03.2018	S Wasim A Qadri		SC	97350	274	Appearance on 27.11.2017, 14.12.2017, 16.01.2018, 20.02.2018, 19.03.2018
8	WP 104 of 2014	BRPL vs UOI & ors	220 dt 19.03.2018	Rajeev Dhavan		SC	194700	286	Appearance on 19.03.2018
9	WP 104 of 2014	BRPL vs UOI & ors	195 dt 16.01.2018	Rajeev Dhavan		SC	194700	285	Appearance on 16.01.2018
10	WP 104 of 2014	BRPL vs UOI & ors	208 dt 20.02.2018	Rajeev Dhavan		SC	194700	284	Appearance on 20.02.2018
47	SLP(C)No.7413/2018	DTL Vs. M/s.Sai Electricals & Ors.	SKD/07/DTL/2018-19 dated 24.04.2018	S.K. Dubey		SC	9735	378	Appearance on 16.04.2018 for effective hearing
50	SLP © No.7413/2018	DTL V/s. Sai Electricals & Ors.	SKD/02/DTL/2018-19 dt.24.4.18	S.K. Dubey		SC	12873.8	379	Conference, drafting appearance dt.16.3.18
51	SLP(C)No.7413/2018	DTL Vs. Ms. Sai Electrical & Ors.	SKD/03/DTL/2018-19	S.K. Dubey		SC	9534.4	380	Translation, typing charges paid to Mr.OM Prakash Gupta and Typing charges paid to Mr.Sawan Gupta
62	WPC No. 202/1995	DTL/CEC and T.N. Godavarman Vs. UOI & Ors.	Jpl/109/2018-19 dt.31.05.18	M/s Jurisperitus		SC	4206.7	827	Fee for appearance dt.16.05.18
249	Cse No.SLP©7604/19	DTL Vs. M/s. Sai Electricals	Jpl/564/2018-19 dt.19.3.2019	M/s. Jurispertus		SC	23456.04	3591	Drafting

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S. K. Sharma

CERC

Fee paid in 2018-19							
S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document No. Series
260	RP40/2018	Court fee	28-08-2018		CERC	400000.00	5000001148

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High Court

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document
1	LPA 677 of 2017	Surender Babbar Vs DTL	Nil dt.02.04.2018	Dinesh Agnani	HC	97350	216
2	LPA 677 of 2017	Surender Babbar Vs DTL	Nil dt.22.03.2018	Dinesh Agnani	HC	97350	215
12	OMP (COMM) 146.2017	DTL vs KEC International Ltd (RPG)	SKD/66/DTL/2017-18 Dt. 10.04.2018	S K Dubey	HC	9735	203
13	Ex P 47/2004	ECE Ind Vs Delhi Power Supply Co	SKD/67/DTL/2017-18 Dt. 10.04.2018	S K Dubey	HC	1427.8	204
19	CWP 8308/2002	Ram Avtar Sharma Vs DTL	20/2018/TRANSCO dt 14.03.2018	Avnish Ahlawat	HC	1427.8	205
20	Arbiration P 154/2018	Pravin Singh Chauhan Vs DTL	21/2018/TRANSCO dt 19.03.2018	Avnish Ahlawat	HC	9735	280
21	CWP 11314/2016	BSES RPL & another Vs DERC & Ors	22/2018/TRANSCO dt 23.03.2018	Avnish Ahlawat	HC	9735	206
22	CP 157/2018	Rakesh Kumar & Anr vs Mukesh Gupta & ors	23/2018/TRANSCO dt 28.03.2018	Avnish Ahlawat	HC	9805.8	207
23	CWP 2227/2018	RWA Chattarpur Ex vs Dy Comm SDMC & ors	25/2018/TRANSCO dt 28.03.2018	Avnish Ahlawat	HC	9735	209
25	LPA 677 of 2017	Surender Babbar Vs DTL	27/2018/TRANSCO dt 09.04.2018	Avnish Ahlawat	HC	11162.8	210
26	CWP 8781-88/2004	B B Sharma & ors vs DTL	28/2018/TRANSCO dt 09.04.2018	Avnish Ahlawat	HC	9735	211
27	CWP 8308/2002	Ram Avtar Sharma Vs DTL	30/2018/TRANSCO dt 09.04.2018	Avnish Ahlawat	HC	1427.8	213
28	CWP 9571/2003	R K Ughy vs DTL & Ors	31/2018/TRANSCO dt 09.04.2018	Avnish Ahlawat	HC	1427.8	214
38	CM No.43296/201 CWP No.10575/20177	Poonam Taneja Vs MMTC Ltd & Anr	No.64/2017.DTL dt.18.4.18	Avnish Ahlawat	HC	1427.8	372
41	CM No.43442/2017 with CWP No.7890/2014	Sandeep Vats vs DTL & Ors	No.62/2017.DTL dt.18.04.18	Avnish Ahlawat	HC	9811.7	374
42	OMP(Comm.)/493/2016	DTL Vs. Alpha Communication Ltd.	Alph/DTL/5/2017/08 .12.17	M/s.Rautray & Co.	HC	2855.6	391
43	Ex.P.1372/2014	DTL Vs. East MCD	SKD/29/DTL 2017-18 dt.14.09.17	S.K. Dubey	HC	2855.6	377
45	CS(OS) No.2568/2013	M/s. Sergi Transformer Explision Prevention Technologifes Pvt. Ltd. Vs. DTL	Nil dt.22.12.17	Rashmi Chopra	HC	21417	386
46	CM 43296 with CWP 10575/2017	Poonam Taneja Vs MMTC Ltd & Anr	14/2018/TRANSCO dt 19.04.2018	Avnish Ahlawat	HC	10620	375
66	Caveat No. LPA No. 2018	East Delhi Municipal Corporation Vs. DTL	SKD/04/dtl/2018-19 DT.24.04.2018	S.K. Dubey	HC	4720	823
74	CWP No.9076/2004	Satish Kumar Bahal Vs. DTL & Ors.	No.43/2018 .DTL dt.26.7.18	Avnish Ahlawat	HC	12590.6	1432
76	WPC No.104/2014 WP© No.105/2014	BSES RPL & Anr. Vs. UOI & Ors.	SWAQ/02/2018 dt.3.8.18 SWAQ/01/2018 dt.3.8.18	S.Wasim A.Qadri	HC	38940	1563
82	CWP No.9076/2004	Satish Kumar Bahal Vs. DTL & Ors.	No.33/2018 DTL dt.26.7.18	Avnish Ahlawat	HC	1427.8	1378
83	CrI. M/C No.4968/2017	DTL Vs. Staff(NCT of Delhi) & Anr. (Sandeep Vats)	09/RC/2018 DT.12.7.18	Rashmi Chopra	HC	7788	1365
85	WP© No.1380/2013	DTL V/s. DERC	04/RC/2018 dt.12.7.18	Rashmi Chopra	HC	4543	1363

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86	CS(OS) No.2568/2013	M/s.Sergi Tranformer Explosion Prevention Technologies P.Ltd. Vs. DTL	3/RC/2018 dt.12.7.18	Rashmi Chopra	HC	4543	1362
87	WP@ No.3462/2017	Harish Chander Vs. DTL	05/RC/2018 dt.12.7.18	Rashmi Chopra	HC	4543	1360
88	RSA No.181/2017	DTL V/s. S.S. Khanna	07/RC/2018 dt.12.07.18	Rashmi Chopra	HC	4543	1361
93	CS No.17882/2016	BSES RPL V/s. DPCL & Anr.	Jpl/146/2018-19	M/s.Jurisperitus	HC	1734.6	1369
97	RSA No.142/2003	DPCL Vs. B.B. Jain	No.34/2018. DTL dt.26.7.18	Avnish Ahlawat	HC	9735	1381
99	CM No.18539/2018	Poonam Taneja Vs MMTC Ltd & Anr	No.36/2018.DTL dt.26.7.18	Avnish Ahlawat	HC	9805.8	1383
100	CWP No.4187/2017	Vinjay Kr.Jaiswal Vs. DTL & Ors.	No.39/2018.DTL dt.26.7.18	Avnish Ahlawat	HC	1427.8	1384
101	CM No.18539/2018 CWP no.10575/2017	Poonam Taneja Vs MMTC Ltd & Anr	No.37/2018.DTL dt.26.7.18	Avnish Ahlawat	HC	9735	2927
107	LPA No.209/2017	Gaya Devi Vs. DTL	62/2018-19 dt.13.7.17	Sh.Prashant Mehta	HC	16756	1429
108	CrI.M/C. No.4968/2017	DTL Vs. State (NCT of Delhi) & Anr. (Sandeep Vats)	08/RC/2018 dt.12.7.18	Ms.Rashmi Chopra	HC	9086	1439
109	CS(OS) No.2568/2013	M/s. Sergi Transformer Explosion Prevention Technologies Pvt. Ltd. Vs. DTL	01/RC/2018 dt.12.7.18	Ms.Rashmi Chopra	HC	1298	1438
110	CS(OS)No. 2568/2013	M/s. Sergi Transformer Explosion Prevention Technologies Pvt. Ltd. Vs. DTL	02/RC/2018 dt.12.7.18	Ms.Rashmi Chopra	HC	2596	1437
121	FAO 338/2007	Hindustan Vidyut Product Vs. DTL	No.55/2018.DTL 20.8.18	Ms. Avnish Ahlawat	HC	9735	1507
127	CWP No.8973/2017	TPDDL V/s. Govt. of NCTD & Ors.	No.48/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	HC	1427.8	1504
128	OMP(COMM) No.493/2016	DTL V/s. Alpha Communication Ltd.	No.47/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	HC	1427.8	1505
146	Case No.(OMP ENF)(COMM) No.149/2018	M/s. Sai Electrical Vs. DTL	Jpl/237/2018-19	M/s. Jurisperitus	HC	3894	1673
147	Case No. CS/577833/2016	Devender Kumar Vaid & Anr. V/s. NCT of Delhi & Anrs.	Jpl/236/2018-19 dt.14.9.2018	M/s. Jurisperitus	HC	1427.8	1754
152	CS No.17882/2016	BSES Rajdhani Power Ltd. V/s. DPCL & Anr.	Jpl/274/2018-19 dt.20.9.18	M/s. Jurisperitus	HC	1734.4	1746
153	OMP(Enf.) (Comm) No.149/2018	M/s. Sai Electrical V/s. DTL	Jpl/275/2018-19 dt.20.9.18	M/s. Jurisperitus	HC	3894	1674
155	Case No.14385/2018	DTL V/s. M.S. Jadhav	Jpl/278/2018-19 dt. 20.9.18	M/s. Jurisperitus	HC	1610.7	1753
157	Exp.47/2004	ECE Industries Vs. DPSC	SKD/17/DTL 2018-19 dt. 7.9.18	S.K. Dubey	HC	97351	
158	RSA No.142/2003	DPCL V/s. B.B. Jain	No.66/2018 dt.20.9.18	Avnish Ahlawat	HC	14938.8	1743
160	33/MP/2016	NTPC Vs. BSES Rajdhani Power Ltd. & Ors.	Jpl/234/2018-19 dt.14.9.18	M/s. Jurisperitus	HC	3894	SLDC
161	OMP.(Comm) 146/2017	DTL Vs. KEC International Ltd.	SKD/16/DTL 2018-19 dt.7.9.18	S.K. Dubey	HC	1427.8	1738
162	CWP No.8172/2018	M.S. Jadhav DTL & Anr.	No.67/2018.DTL dt.21.9.18	Avnish Ahlawat	HC	21558.6	1745

163	CWP No.4187/2017 & CM No.18344/2017	Vinjay Kr.Jaiswal Vs. DTL & Ors.	No.59/2018.DTL dt.11.8.18	Avnish Ahlawat	HC	1427.8	1759
165	CWP No.4187/2017 & CM no.18344/2017	Vinay Kr. Jaiswal Vs. DTL & Ors.	No.71/2018 DTL dt.18.10.2018	Avnish Ahlawat	HC	1427.8	2864
166	LPA No.353/2018	EDMC Vs. DTL pending before High Court of Delhi	SKD/30/DTL 2018-19 dt.12.12.18	S.K. Dubey	HC	28556	2891
167	LPA No.353/2018	EMC Vs. DTL pending before High Court of Delhi	SKD/31/DTL 2018-19 dt.12.12.18	S.K. Dubey	HC	28556	2892
168	CWP No.8308/2002	Ram Avtar Sharma Vs. DTL & Ors.	No.83/2018 dt.29.12.18	Avnish Ahlawat	HC	9735	2890
169	WP@146/2017	DTL Vs. KEC International Ltd.	SKD/27/DTL 2018-19 dt.12.12.18	S.K. Dubey	HC	1427.8	2865
171	OMP (Comm.)493/2016	DTL Vs. Alpha Communication Ltd.	No.84/2018 dt.29.12.18	Avnish Ahlawat	HC	9735	2898
172	CWP No.98973/2017	Tata Power Delhi Distribution Ltd. Vs. GNCTD & Ors.	No.73/2018 dt. 18.12.18	Avnish Ahlawat	HC	9735	2897
173	CWP No.8308/2002	Ram Avtar Sharma Vs. DTL & Ors.	No.79/2018 dt. 6.12.18	Avnish Ahlawat	HC	88.5	2896
175	WP@ No.10763/2018	DSEWU & Ors. Vs. GNCTD	SCG/01/2018 dt. 17.12.18	S.C. Gupta	HC	7670	2900
177	CWP No.2227/2018 & CM No.9202 & 9203/2018	Resident Welfare Association Chattarpur	No.78/2018 dt. 18.12.18	Avnish Ahlawat	HC	21240	2906
181		BSES Yamuna Power Ltd. Vs. Kanohar Electricals Ltd. & Ors.	137/2018-19 dt.8.12.18	Prashant Mehta	HC	2596	2926
182	CWP No.8303/2002	Ram Avtar Sharma Vs. DTL & Ors.	No.42/2018 dt.26.7.18	Avnish Ahlawat	HC	9735	2927
183	CWP No.10340/2018	Deepak Thukral Vs. DTL	No.62/2018 dt.18.12.18	Avnish Ahlawat	HC	1427.8	2928
184	RSA No.142/2003	DPCL Vs. B.B. Jain	No.85/2018 dt. 31.12.18	Avnish Ahlawat	HC	1427.8	2929
185	WP@3759/2013	DTL Vs. South MCD	SKD/28/DTL 2018-19 dt. 12.12.2018	S.K. Dubey	HC	28556	2957
187	WP@5044/2013	DTL Vs. North MCD	SKD/29/DTL 2018-19 dt. 12.12.19	S.K. Dubey	HC	28556	2958
191	CWP No.8653/2017	Sudhanshu M Kumar Vs. UOI & Ors.	No.81/2018 dt. 21.12.18	Avnish Ahlawat	HC	11162.8	3002
193	CA No.5338/2010	GNCTD Vs. Gajendra Haldea & Ors.	Nil dt. 30.10.18	R.K. Sharma	HC	5770.2	2980
194	CA No.5338/2010	GNCTD Vs. Gajendra Haldea & Ors.	Nil dt.30.10.18	R.K. Sharma	HC	131876.8	2981
196	CrI.M.C. 2712/2017	Gurdayal Singh V/s. Arun Goel Ors.	175/2018-19 dt. 16.02.19	Prashant Mehta	HC	5192	3152
199	WP@ 10448/2018	Shashi Bhedwaj Vs. GNCT of Delhi & Ors.	Jpl/428-O/ 2018-19 dt. 23.1.19	M/s. Jurisperitus	HC	3894	3156
202	OMP 151/2009	DTL Vs. Hythro Power Corpn. Ltd.	110/2018-19 dt.23.10.18	Prashant Mehta	HC	3540	3208
216	Case No.(WP(A)/3163/2013)	Shanti Devi V/s.Land Acquisition Collector(North) & Ors.	Jp-496/2018-19 dt.19.2.19		HC	3894	3566
221	OMP(Enf.) (Comm.) No.149/2018	M/s. Sai Electricals Vs. DTL	Jpl/469/18-19 dt.16.2.19	M/s.Jurisperitus	HC	3894	3571
224	CrI.M.C. 2712/2017	Gurdayal Singh Vs. Arun Goel & Ors.	Nil dt. 26.2.19	Dinesh Agnani	HC	120950	3553

High Court

225	WP© No.2910/2010	Bhim Sain Vs. GNCT of Delhi & Ors.	SCG/01/19 dt.27.2.19	Subhash Chandra Gupta	HC	1180	3554
226	QP©no. of 2015	Vendere SALES Servies (India) Pvt. Ltd. Vs. NCTD and Ors.	10/RC/2019 dt.9.3.19	Rashmi Chopra	HC	9086	3555
227	RSA No.181/2017	DTL Vs. S.S. Khanna	7/RC/2019 dt.9.3.19	Rashmi Chopra	HC	4543	3556
228	WP©5044/2013	DTL Vs. North MCD	SKD/15/DTL 2018-19 dt.7.9.18	S.K. Dubey	HC	2855.6	3558
231	WP© 3759/2013	DTL Vs. South MCD	SKD/14/DTL 2018-19 dt.7.9.18	S.K. Dubey	HC	2855.6	3559
234	CWP No.2814/2006	Sh.Gyan Prakash Vs. DTL	07/2019/Transco dt.31.1.19	Avnish Ahlawat	HC	1427.8	3564
235	CWP No.8308/2002	Ram Avtar Sharma Vs. DTL & Ors.	No.10/2019 dt.26.2.19	Avnish Ahlawat	HC	9735	3560
236	CWP No.2910/2010	Bhim Sen Vs. GNCTD	08/2019/Transco dt.7.2.19	Avnish Ahlawat	HC	4130	3563
238	WP© No.3462 of 2017	Harish Chander Vs. DTL	5/RC/2019 dt.9.3.2019	Rashmi Chopra	HC	10513.8	3580
239	CS(OS)No. 2568/2013	SERGI Transformer Explosion Prevention Technolgoies Pvt. Ltd. Vs.DTL	8/RC/2019 dt.9.3.19	Rashmi Chopra	HC	18172	3579
240	WP© No.1380/2013	DTL Vs. DERC	2/RC/2019 dt.9.3.19	Rashmi Chopra	HC	10513.8	3586
241	LA Appeal No.231/2018	Anand Parkash Singal & Others Vs. UOI & Anr.	14/RC/2019 dt.9.3.19	Rashmi Chopra	HC	2596	3585
242		Veneet Kumar & Ors. Vs. GNCTD	15/RC/2019 dt.9.3.19	Rashmi Chopra	HC	2596	3584
243	CWP© No.12823 of 2018	Raj Kumar Handa & Ors. Vs. TATA Power Delhi Distribution Ltd. & Ors.	4/RC/2019 dt.9.3.19	Rashmi Chopra	HC	2006	3583
244	CRL No.4968/2017	DTL Vs. State(NCT of Delhi & Anr., Sandeep Vats	6/RC/19 dt.9.3.19	Rashmi Chopra	HC	13629	3582
245	WP© No.1380/2013	DTL Vs. DERC	1/RC/2019 dt.9.3.19	Rashmi Chopra	HC	1180	3581
246	LPA No.353 of 2018	East DMC Vs. DTL	KSD/35/DTL/18019 dt.29.1.19	S.K. Dubey	HC	1427.8	3594
247	OMP(Comm.)146/2 017	DTL Vs. KEC International ltd (RPG Transmission Ltd.)	SKD/40/DTL/2018-19 dt.14.3.19	S.K. Dubey	HC	2855.6	3593
252	SLP©7604/19	DTL Vs. Sai Electricals	Jpl001/2018-19 dt.3.4.19	M/s. Jurispertus	HC	4216.14	37
255	WP© No.10448/2018	Shashi Bhardwaj Vs. GNCTD & Ors.	Jpl/563/2018-19 dt.19.3.19	M/s. Jurispertus	HC	6039.24	81
258	CWP No. 11314/2016	BSES Rajdhani Power Ltd. & Anr. Vs. DERC & Ors.	No.15/2019 Transco dt.13.3.19	Avnish Ahlawat	HC	9735	77
263	CWP No.4187/2017 & CM No.4435/2019	Vinjay Kumar Jaiswal Vs. DTL & Ors.	No.14/2019 Transco dt.6.3.19	Avnish Ahlawat	HC	19470	78


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1252011.48

Arbitration fee

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Amount	19 Document No. Series	Purpose
264	DIAC/2105/07-18	Virender Kumar Vs DTL	01.01.2019	236606	100025699	DIAC
265	DIAC/2081/05-18	EMCO Vs. DTL PPK-II	12.12.2018	50727	100025697	DIAC
266	DIAC/2081/05-18	EMCO Vs. DTL PPK-II	12.12.2018	5000	100025700	DIAC
267	Arbitration	Goodyear Security Service V/s. DTL	26.11.2018	338780.36	1678	S.P. Marwah
268	DIAC/2061/05-18	Praveen S. Chauhan Vs. DTL	19.03.2019	73009	3308	DIAC
269	DIAC/2105/07-18	Virender Kumar Vs DTL	25.03.2019	16662	3326	DIAC
270	Arbitration	EMCO Vs DTL Wazirpur	23.10.2018	512031.5	1679	Manju Goel
271	Arbitration	EMCO Vs DTL Wazirpur	23.10.2018	512031.5	1681	Janak Juneja
272	Arbitration	EMCO Vs DTL Wazirpur	23.10.2018	512031.5	1680	Rakesh Nath
273	Arbitration	EMCO Vs. DTL Mundka	22.10.2018	295000	2798	Just. Kailash Gambhir
274	Arbitration	EMCO Vs. DTL Mundka	22.10.2018	295000	2799	S.P. Marwah
275	Arbitration	EMCO Vs. DTL Mundka	22.10.2018	295000	2800	Vishwajet Talwar
276	Arbitration	EMCO Vs DTL Wazirpur	06.06.2018	59000	331	Manju Goel
277	Arbitration	EMCO Vs DTL Wazirpur	06.06.2018	59000	332	Janak Juneja
278	Arbitration	EMCO Vs DTL Wazirpur	06.06.2018	59000	330	Rakesh Nath

3318878.86


S. K. SHARMA
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 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Others

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document No. Series
3	OMP 707/2012 & Arbitration 2298/2017	DTL vs Rajesh Khanna	Jpl/463/2017-18 dt 21.03.2018	Jurisperitus	DC	6047.5	193
4	LIR No 3410/2017	Ishwar Chand Vs DTL	Jpl/459/2017-18 dt 21.03.2018	Jurisperitus	DC	7599.2	194
5	CEC/SD/D/39-44/2017/15639	Nazia & Others vs Amiruddin @ Babli & Others	Jpl/460/2017-18 dt 21.03.2018	Jurisperitus	Employees Compensation Commission, Pushp Bhawan	1634.3	195
6	Arbitration 117/17	DTL Vs Hindustan Urban Infrastructure Ltd	JPL/465/2017-18/21.03.2018	Jurisperitus	DC	1634.3	196
15	LIR No 3410/2017	Ishwar Chand Vs DTL	Jpl/004/2018-19 dt 06.04.2018	Jurisperitus	DC	8118.4	199
16	CEC/SD/D/39-44/2017/15639	Nazia & Others vs Amiruddin @ Babli & Others	Jpl/007/2018-19 dt 06.04.2018	Jurisperitus	Employees Compensation Commission, Pushp Bhawan	1622.5	200
17	LIR No 3410/2017	Ishwar Chand Vs DTL	Jpl/008/2018-19 dt 06.04.2018	Jurisperitus	DC	3162.4	202
18	OMP 707/2012 & Arbitration 2298/2017	DTL vs Rajesh Khanna	Jpl/009/2018-19 dt 06.04.2018	Jurisperitus	DC	1734.6	202
24	Retainership	01.11.2017 to 31.03.2018	26/2018/TRANSCO dt 04.04.2018	Avnish Ahlawat	Others	29500	192
39	Legal opinion		No.11/2018.DTL dt.19.4.18	Avnish Ahlawat	LO	4130	373
48	LAC 01/2014 Now 10/2016	Shyam Sunder Ambwani Vs UOI & Ors	53/2017/TRANSCO dt 18.04.2018	Avnish Ahlawat	DC	29854	631
49	LAC 01/2014 Now 10/2016	Shyam Sunder Ambwani Vs UOI & Ors	08/2018/TRANSCO dt 19.04.2018	Avnish Ahlawat	DC	25960	632
52	SLP @ No.35186/2017	Kanhiya Lal Vs. DTL	Jpl/044/2018-19 dt.30.04.18	M/s. Jurisperitus	DC	6012.1	376
55	TPC No.15/2008	Ambwani & Ors. Vs. UOI & Anr.	Jpl/085/2018-19	M/s.Jurisperitus	DC	1598.9	778
58	CEC/SD/D/39-44/2017/15639	Smt.Nazia & Ors. Vs. Amiruddin @ Babli & Ors.	Jpl/081/2018-19 dt.19.5.18	M/s.Jurisperitus	DC	3026.7	776
63		DTL Vs. Rakinder Chaudhury	Jpl/110/2018-19 dt.31.5.18	M/s.Jurisperitus	DC	5841	825
64		Sitabuddin Vs. Amiruddin @ Babli & Ors.	Jpl/111/2018-19 dt.31.5.18	M/s Jurisperitus	DC	5841	
68	Case No.2540/30/7/2016	Compalint of Sh.Radha Kant Tripathy, Advocate and Rights Activist regrding two daily wagers electrocuted in SW Delhi.	Jpl/120/2018-19	M/s.Jurisperitus	NHRC	5841	Not available in Fin. List
69	Case No.CEC/SD/D/39-44/2017/15639	Smt.Nazia & Ors. Vs. Amiruddin @ Babli & Ors.	Jpl/126/2018-19 dt.30.06.2018	M/s.Jurisperitus	DC	3026.7	916
70		Siabuddin Vs. Amiruddin @ Babli & Ors.	Jpl/127/2018-19 dt.30.06.2018	M/s.Jurisperitus	DC	3026.7	917
71	LC No.24491/2016	Mohit Singh Jadhav Vs. DTL	SKC/15/2018 dt.18.7.18	S.K. Chaturvedi	DC	3894	1401
73	Contempt u/s 340 of cr.PC	Mohit Singh Jadhav Vs. Sandeep Babuta	SKC/13/2018 dt.18.7.18	S.K. Chaturvedi	DC	3894	1434
75	Retainership	Retainership	No.45/2008 DTL dt.26.7.18	Avnish Ahlawat	Others	11800	1431

Others

31	LC No.24491/2016	M.S. Jadhav Vs. DTL	SKC/15/2018 dt.18.7.18		DC		
84	Reply	Reply to the supplementary Appeal against the Order dt.13.2.13	06/RC/2018 dt.12.7.18	Rashmi Chopra	LN	6726	1364
89	Contempt u/s. 340 of Cr.P.C.	M.S. Jadhav Vs. Sandeep Babuta	SKC/12/2018 dt.17.7.18	S.K. Chaturvedi	DC	3894	1356
90	Contempt u/s. 340 of Cr.P.C.	M.S. Jadhav Vs. Sandeep Babuta	SKC/11/2018 dt.16.7.18	S.K. Chaturvedi	DC	3894	1357
91	Contempt u/s. 340 of Cr.P.C.	M.S. Jadhav Vs. Sandeep Babuta	SKC/14/2018 dt.19.7.18	S.K. Chaturvedi	DC	3894	1358
94	Contempt u/s. 340 of Cr.P.C.	M.S. Jadhav Vs. Sandeep Babuta	SKC/18/2018 dt.25.7.18	S.K. Chaturvedi	DC	6490	1359
102		Sitabuddin Vs. Amiruddin @ Babli & Ors.	Jpl/179/2018-19 dt.31.7.18	M/s. Jurisperitus	DC	3026.7	1366
104	CEC/SD/D/39- 44/2017/15639	Smt.Nazia & Ors. Vs. Amiruddin @ Babli & Ors.	Jpl/178/2018-19 dt.31.7.18	M/s. Jurisperitus	DC	3026.7	1368
105	Opinion/Advice	M/s. Doeacc Society	Nil 06.06.18	Ms.Rashmi Chopra	LO	6726	1440
106	Reply	Legal notice dt.21.9.17	06.06.18	Ms.Rashmi Chopra	LN	4130	1436
112	Legal opinion	Sandeep Enterprises	86/2018-19 dt.14.8.18	Sh.Prashant Mehta	LO	6726	1430
113	Contempt u/s 340 of cr.PC	M.S. Jadhav Vs. Sandeep Babuta	SKC/17/2018 dt.25.7.18	S.K. Chaturvedi	DC	5664	1433
116	Case No.2298/2017	DTL Vs. Rajesh Khanna	Jpl/181/2018-19 dt.31.7.18	M/s. Jurisperitus	DC	1734.6	1523
117	Case 14385/2018	DTL Vs. M.S. Jadhav	Jpl/193/2018-19 dt.10.8.18	M/s. Jurisperitus	DC	1610.7	1524
118		DTL V/s. Techno	65/2018-19 dt.10.8.18	Sh.Prashant Mehta	LO	6726	1513
123	Legal opinion	legal opinion	No.51/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	LO	4130	1509
124	Legal opinion	legal opinion	No.52/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	LO	4130	1501
125	Legal opinion	legal opinion	No.53/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	LO	4130	1511
126	Legal opinion	legal opinion	No.53A/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	LO	4130	1512
129	LC No.24491/2016	M.S. Jadhav Vs. DTL	SKC/19/2018 dt.4.9.18	S.K. Chaturvedi	DC	3894	1520
130	Contempt u/s. 340 of Cr.P.C.	M.S. Jadhav Vs. Sandeep Babuta	SKC/20/2018 dt.5.9.18	S.K. Chaturvedi	DC	6490	1521
144	Case No.(Arb.370/2017	M/s. Garg and Associates Vs. DTL	Jpl/235/ 2018-19 dt.14.9.18	M/s. Jurisperitus	DC	1427.8	1755
145	Case No. (Arb. 117/2017)	DTL V/s. Hindustan Urban Infrastrucutre	Jpl/240/2018-19 dt.14.9.18	M/s. Jurisperitus	DC	1610.7	1756
148	CEC/SD/D/13/2013	Sitabuddin Vs. Amiruddin @ Babli & Ors.	Jpl/244/2018-19 dt.14.9.18	M/s. Jurisperitus	DC	1598.9	1752
149	CEC/SD/D/39- 44/2017/15639	Smt. Nazia & Ors. Vs. Amiruddin @ Babli & Ors.	Jpl/243/2018-19 dt.14.9.18	M/s. Jurisperitus	DC	1598.9	1758
150	CEC/SD/D/13/2018	Sitabuddin V/s. Amiruddin @ Babli & Ors.	Jpl/272/2018-19 dt.20.9.18	M/s. Jurisperitus	DC	1598.9	1750
151	CEC/SD/D/39- 44/2017/15639	Smt. Nazia & Ors. Vs. Amiruddin @ Babli & Ors.	Jpl/271/2018-19 dt.20.9.18	M/s. Jurisperitus	DC	1598.9	1747

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Others

154	Case No. Arb. 117/2017	DTL V/s. Hindustan Urban Infrastructure	Jpl/273/2018-19 dt.20.9.18	M/s. Jurisperitus	DC	1610.7	1752
164	Retainership	Retainership	No.57/2018.DTL dt.6.8.18	Avnish Ahlawat	OTHERS	11800	1741
174	opinion	Matter of insolvency resolution process	06/2019/ Transco dt. 22.1.19	Avnish Ahlawat	LO	4140	2894
176	opinion	Bhim Sain Vs. GNCTD & Ors.	No.05/2019 dt.22.1.19	Avnish Ahlawat	LO	4130	2895
178	Suit No./ 2018	Khazan Singh Vs. Power Grid Corporation Ltd. & Ors.	Nil dt. 2.11.18	P.R. Grover	DC	4012	2923
179		In the matter of vetting of notice in connection with rate contract vide no.810000023 dt. 29.11.16	Jpl/379/2018-19 dt. 14.11.18	M/s. Jurisperitus	LO	4130	2924
186	Retainership	Fee bill for retainership	61/2018/Transco dt.18.12.18	Avnish Ahlawat	OTHERS	17700	2952
188	Opinion	Kiran Kumari	Jpl/410/2018-19 dt. 10.12.18	M/s. Jurisperitus	LO	4130	2998
189	Criminal Complaint	M.S. Jadhav dt. 21.11.18	Jpl/428-H/ 2018-19 dt. 23.1.19	M/s. Jurisperitus	DC	4130	2997
190	Case No. 119/70/2012	DTL Vs. M/s. Sai Electrical & Ors.	Jpl/378/ 2018-19 dt. 14.11.18	M/s. Jurisperitus	DC	22019	3001
192	Cr. case 14385/18	DTL Vs. MS Jadhav	Jpl/428-M/2018-19 dt. 23.1.19	M/s. Jurisperitus	DC	1610.7	2999
195	Opinion	M/s. GB Modhujani JV	6/RC/2018 dt. 20.12.18	Rashmi Chopra	LO	6726	3151
200	Misc. case No.119/70 of 2012	DTL Vs. M/s. Sai Electricals & Ors.	Jpl/376/2018-19 dt. 14.11.18	M/s.Jurisperitus	DC	15517	3157
201	Case No.586/2017	Laxman Singh Vs. GNCT of Delhi & Anr.	Jpl/384/2018-19 dt. 21.11.18	M/s.Jurisperitus	DC	9215.8	3155
204	(Arb 117/2017)	DTL Vs. Hindustan Urban Infrastructure	Jpl/494/2018-19 dt.19.2.19	M/s.Jurisperitus	DC	1610.7	3217
205	586/2017	Laxman Singh Vs. GNCT of Delhi & Anr.	Jpl/481/2018-19 dt.18.2.19	M/s.Jurisperitus	DC	1427.8	3215
206	Arb.117/2017	DTL Vs. Hindustan Urban Infrastructure Ltd.	Jpl/428-N/2018-19 dt.23.1.19	M/s.Jurisperitus	DC	1610.7	3216
209							
213	LAC No.01/2014 (now 10/2016)	Shyam Sunder Ambwani Vs. UOI & Ors.	02/2019/Transco dt.5.1.19	Avnish Ahlawat	DC	25960	3188
214	Misc. case No.119/70 of 2012	DTL Vs. M/s. Sai Electricals & Ors.	Jpl/377/2018-19 dt.14.11.18	M/s.Jurisperitus	DC	25960	3218
217	Misc. Case No.19/70 of 2012	DTL Vs. M/s. Sai Electricals & Ors.	Jpl/501/2018-19 dt.19.2.19	M/s.Jurisperitus	DC	7948.48	3567
222	Misc. Case No.119/70 of 2012	DTL Vs. M/s. Sai Electricals at Kanpur	Jpl/500/2018-19 dt.20.2.19	M/s.Jurisperitus	DC	25960	3572
229		Mohit Singh Jadhav Vs. Sandeep Babuta	SKC/25/2018 dt.6.12.18	S.K. Chatuvedi	DC	24190	3557
230	Opinion	Transco and Joint Venture of M/s. EMC Ltd.	No.13/2019 dt.26.2.19	Avnish Ahlawat	LO	4130	3861
232	Retainship		12/2019/Transco dt.28.2.19	Avnish Ahlawat	OTHERS	11800	3562
233	Retainship		03/2019/Transco dt.7.1.19	Avnish Ahlawat	OTHERS	11800	3565
237	Notice	Repairing the damages centre circuit NO.II/U/Gcable	3/RC/2019 dt.9.3.19	Rashmi Chopra	LN	4130	3563
251	Arb/ 258/2018	M.J. Engineering Works Pvt. Ltd. Vs. DTL	Jpl/573/2018-19 dt.26.3.19	M/s. Jurispertus	DC	8142	3614

Others

Fee paid in 2018-19

S.No.	Case No.	Matter	Bill No.	Advocate	Court	Amount	19 Document No. Series
53	DIAC	EMCO Vs. DTL	08/2018-19 dt.3.5.18	Sh.Prashant Mehta	Arbitration	8047.6	387
56	Case No. Arb.117/17	DTL Vs. Hidustan Urban Infrastructure Ltd.	Jpl/078/2018-19	M/s.Jurisperitus	Arbitration	1610.7	667
57	Arb. 370/2017	M/s. Garg Associates Vs. DTL	Jpl/80/2017-18 dt.19.05.18	M/s.Jurisperitus	Arbitration	1947	668
61	Arb. 17/2008	MPTCL Vs. GM(Comm.)DTL	18/2018-19 dt.8.6.18	Sh.Aditya Adhikari	Arbitration	9676	673
79		EMCO V/s. DTL for Wazirpur Stn.	60/2018-19 dt.10.7.18	Sh.Prashant Mehta	Arbitration	9204	1353
80		Goodyear Security Service V/s. DTL	53/2018-19 dt.10.7.18	Sh.Prashant Mehta	Arbitration	6065.2	1354
92	Arb. 117/2017	DTL Vs. Hidustan Urban Infrastructure Ltd.	Jpl/148/2018-19 dt.23.7.18	M/s.Jurisperitus	Arbitration	1610.7	1371
95	Arb No.154/2018		No.46/2018.DTL dt.26.7.18		Arbitration	9735	1380
96	Arb. Pet. No.154/2018	Pravin Singh Chauhan Vs DTL	No.32/2018.DTL dt.26.7.18	Avnish Ahlawat	Arbitration	20355	1379
98	Arb. P.No.378	EMCO Ltd. Vs. DTL & Anr.	No.38/2018. DTL dt.26.7.18	Avnish Ahlawat	Arbitration	9735	1382
103	Arb.117/2017	DTL Vs. Hidustan Urban Infrastructure Ltd.	Jpl/192/2018-19 dt.10.8.18	M/s. Jurisperitus	Arbitration	1610.7	1370
111		Goodyear Security Service V/s. DTL	69/2018-19 dt.11.8.18	Sh.Prashant Mehta	Arbitration	7339.6	1428
120	Arb. 117/2017	DTL Vs. Hindustan Urban Infrastructure	Jpl/214/2018-19 dt.19.8.18	M/s. Jurisperitus	Arbitration	3038.5	1526
122	Arb Pet No.154/2018	Pravin Singh Chauhan Vs DTL	No.56/2018.DTL dt.20.8.18	Ms. Avnish Ahlawat	Arbitration	118	1502
131		DTL Vs. M/Nodren Instrument Pvt. Ltd. (Arbitrationcase)	Jpl/121/2018-19 dt.19.6.18	M/s. Jurisperitus	Arbitration	5711.2	1675
156	Arb.	DTL V/s M.J. Engg. Works Pvt. Ltd.	28/2018-19 dt.12.6.18	Sh.Prashant Mehta	Arbitration	11422.4	1739
170		EMCO Vs. DTL	124/2018-19 dt. 4.11.18	Prashant Mehta	Arbitration	3209.6	2899
180		EMCO Vs. DTL (Pappankala)	136/ 2018-19 dt.8.12.18	Prashant Mehta	Arbitration	14042	2925
203	DAC/2105/07-2018	M/s. Virender Kr. Jain JV Vs. DTL	Jpl/449/2018-19 dt.12.2.19	M/s.Jurisperitus	Arbitration	19121.9	3214
220	DAC/2061/05/2018	Pravin Singh Chauhati Vs. DTL	Jpl/450/2018-19 dt.12.2.19	M/s.Jurisperitus	Arbitration	16785.5	3570
223	DAC/2061/05/2018	Pravin Singh Chauhan Vs. DTL	Jpl/516/18-19 dt.27.2.19	M/s.Jurisperitus	Arbitration	3050.3	3573
250	Appeal Nos. 312/2016 & 298/2016, 04/2017, 135/2017), 145/2017	Damdar Valley Corporation Vs. DTL & Ors.	Jpl/569/2018-19 dt.20.3.19	M/s. Jurispertus	Arbitration	4342.4	3590
254	DAC/2105/07-2018	M/s. Virender Kr. Jain JV Vs. DTL	Jpl/557/2018-19 dt.19.3.19	M/s. Jurispertus	Arbitration	3174.2	82
256	DAC/2061/05/2018	Pravin Singh Chauhan Vs. DTL	Jpl/560/2018-19 dt.19.3.19	M/s. Jurispertus	Arbitration	3207.24	80
257		EMCO Ltd. Vs. DTL(Mundka)	192/2018-19 dt.13.3.19	Prashant Mehta	Arbitration	33323.2	79

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207482.94

-292-

540947 + 207482.94 = 748429.9

Element wise Break –up of Project/Assets/Element Cost for transmission System or communication System.

Form-5

Name of Petitioner: Delhi Transco Limited

Name of the Region: New Delhi

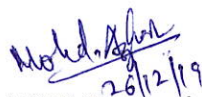
Name of the Project: Supply, Retro fitting, Installation, Testing and commissioning of 34 nos Numerical line Current differential relay for 220 kV lines on turnkey basis.

Name of transmission Elements: 220 KV Lines

S.No	Particulars	Cost in Rs Lakh						Liabilities	Variation	Reason for Variation	Admitted cost
		As per Original Estimates			Actual Capital Expenditure as on COD						
	Control, Relay and Protection Panel	Qty	Rate	Estimated Amount	Qty	Rate	Actual Amount				
1.	Numerical line current differential relay	34	335790.63	11416881.42	34	314515.97	9858109.872	nil	nil	nil	nil
2.	MPG test Plug	4	1276	5104	4	1305.33	5221.35	nil	nil	nil	nil
3.	MPG Test Block	68	1276	86768	68	1305.33	88762.44	nil	nil	nil	nil
4	10A,3 way,4 position Switch	34	1784	60656	34	1825.36	62062.24	nil	nil	nil	nil
5	Self reset, Single phase trip relay with 4 NO	102	5712.26	582650.52	102	5411.71	508870	nil	nil	nil	nil
6	ETC charges			999050 (34 relays)	32	29346.6	939091.2	nil	nil	nil	nil
	Total			13151109.94			11461352.20	nil	nil	nil	nil

Note:- The WBS element CA220-13/013-02 for subjected work is added in the PSDF account in PSDF scheme. The 90% of scheme amount shall be funded by PSDF account and remaining 10% funding by DTL and the amount shall be capitalized accordingly


Manager(T)Protection-III


A.M(T) Protection-III-C


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I.P. Estate, New Delhi-110002

Break up of construction/Supply/Service Package

Form-5A

Name of Petitioner: Delhi Transco Limited

Name of the Region: New Delhi

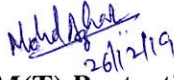
Name of the Project: Supply, Retro fitting, Installation, Testing and commissioning of 34 nos Numerical line Current differential relay for 220 kV lines on turnkey basis.

Name of transmission Elements: 220 KV Lines

S.No	Name/No of construction/s upply/service package	Scope of work(in line with head of cost break up as applicable)	Whether awarded through ICB/DC B/Depart mental/D eposit work etc	No of Bids receiv ed	Date of Award	Date of start of work	Date of completion of work	Value of Award	Firm or with escalation in prices	Actual expenditure till the completion or up to COD whichever is earlier	Taxes & Duties and IEDC	IDC,FC, FERC& hedging cost in lakh	Sub total (Rs Lakh)
1.	Numerical line current differential relay	Supply, Retro fitting, Installation, Testing and commissioning of 34 nos Numerical line Current differential relay for 220 kV lines on turnkey basis			28/9/17	28/9/17	9/7/18	12430042.77		11461352.20			

Note:- The WBS element CA220-13/013-02 for subjected work is added in the PSDF account in PSDF scheme. The 90% of scheme amount shall be funded by PSDF account and remaining 10% funding by DTL and the amount shall be capitalized accordingly


26/12/2017
Manager(T)Protection-III


26/12/19
A.M(T) Protection-III-C


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Statement of the additional capitalization after COD

form-7

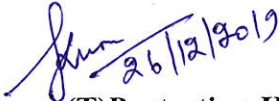
Name of Petitioner: Delhi Transco Limited


Name of the Region: New Delhi


Name of the Project: Supply, Retro fitting, Installation, Testing and commissioning of 34 nos Numerical line Current differential relay for 220 kV lines on turnkey basis.

Name of transmission Elements: 220 KV Lines

S.No	Years	Work /equipment proposed to be added after COD up to cut off date /beyond cut off date	Amount capitalized /Proposed to be capitalized	Justification	Regulations under which covered	Admitted Cost (Rs Lakh)
1.	Numerical line current differential relay	Supply, Retro fitting, Installation, Testing and commissioning of 34 nos Numerical line Current differential relay for 220 kV lines on turnkey basis	Nil	Nil	Nil	Nil


26/12/2019
Manager(T)Protection-III


26/12/19
A.M(T) Protection-III-C


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Abstract of capital cost estimates and schedule of commissioning for the New project/Element
 Name of the Petitioner
 Name of the Region

Delhi Transco Ltd.

Name of the Project

Supply, Erection, Testing & Commissioning of 01 Nos.
 400kV (having Double Ckt. Breaker) & 01 No. 220kV
 Transformer Bays along with associated equipments
 and associated Civil Works at existing 400/220/66 kV
 Sub-Station Tikari Kalan (Mundka), New Delhi without
 315MVA Power Transformer on Turnkey Basis

Name of the transmission element or
 Communication system

Existing 400/220/66 kV Sub-Station Tikari Kalan

Capital Cost Estimate

Board of Director/agency approving the capital cost estimates

Board of Director/ Agency approving the Capital cost estimates:		
Date of approval of the Capital cost estimates:		
	Present Day Cost	Completed Cost
Price level of approved estimates	As of End of 3rd Qtr of the year FY-2019-20	As on Scheduled commercial operation date (COD) of the Station
Foreign Exchange rate considered for the Capital cost estimates		
Capital Cost excluding IDC, FC, FERC & Hedging Cost		
Foreign Component, if any (In Million US \$ or the relevant Currency)		
Domestic Component (Rs. Lakhs)		31.12.2018
Capital cost excluding IDC, FC, FERC & Hedging Cost (Rs. Lakhs)	Rs.594.97 lakh	
IDC, FC, FERC & Hedging Cost		
Foreign Component, if any (In Million US \$ or the relevant Currency)		
Domestic Component (Rs. Lakhs)		
Total IDC, FC, FERC & Hedging Cost (Rs. Lakhs)		
Rate of taxes & duties considered		
Capital cost Including IDC, FC, FERC & Hedging Cost		
Foreign Component, if any (In Million US \$ or the relevant Currency)		
Domestic Component (Rs. Lakhs)	Rs.594.97 lakh	31.12.2018
Capital cost Including IDC, FC, FERC & Hedging Cost (Rs. Lakhs)	Rs.767.74 lakh	
Schedule of Commissioning		
COD of transmission system 1 /transmission element 1/Communication System 1	31.12.2018	
COD of transmission system 1 / transmission element 2 / Communication System 2		

COD of last transmission system /transmission element / Communication System		

Note :

1. Copy of approval letter by the Board duly certified by the Company secretary should be enclosed
2. Details of Capital Cost are to be furnished as per FORM-5 or 5A as applicable.
3. Details of IDC & Financing Charges are to be furnished as per FORM-12(B).


 05/12/19

KAILASH CHAND
 Manager (T) Project-18-1
 E.No. 36614, Delhi Transco Ltd.
 (A Govt of NCT of Delhi Undertaking)


 (PETITIONER)

S. K. SHARMA
 General Manager (C & RA)
DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Element wise Break up of project/asset/element cost for transmission system or communication system

Name of the Petitioner

Delhi Transco Ltd.

Name of the Region

Name of the Project

Supply, Erection, Testing & Commissioning of 01 Nos. 400kV (having Double Ckt. Breaker) & 01 No. 220kV Transformer Bays along with associated equipments and associated Civil Works at existing 400/220/66 kV Sub-Station Tikari Kalan (Mundka), New Delhi without 315MVA Power Transformer on Turnkey Basis
Existing 400/220/66 kV Sub-Station Tikari Kalan

Name of the transmission element or Communication system

Break-up of Project Cost for Transmission System					Form No: 5					
Rs Crores										
No	Break Down	As per original estimates			Actual capital expenditure as on COD			Liabilities/ provisions	Variation (B-C-D)	Reasons for Variation
	A	Quantity	Rate	Estimate	Quantity	Rate	Estimate			
A	Transmission Line									
1	Preliminary works									
1.1	Design & Engineering									
1.2	Preliminary investigation, Right of way, forest clearance, PTCC, general civil works etc.									
	Total Preliminary works									
2	Transmission Lines material									
2.1	Towers Steel									
2.2	Conductor									
2.3	Earth Wire									
2.4	Insulators									
2.5	Hardware Fittings									
2.6	Conductor & Earthwire accessories									
2.7	Spares									
2.8	Erection, Stringing & Civil works including foundation									
	Total Transmission Line Materials									
3	Taxes and Duties									
3.1	Custom Duty									
3.2	Other Taxes & Duties									
	Total Taxes & Duties									
	Total -Transmission lines									
B.	Substations									
4	Preliminary works & land									
4.1	Design & Engineering									
4.2	Land									
4.3	Site preparation									
	Total Preliminary works & land									
5	Civil Works									
5.1	Control Room & Office Building including HVAC									
5.2	Township & Colony									
5.3	Roads and Drainage									
5.4	Foundation for structures									
5.5	Misc. civil works									
	Total Civil Works							1.64		
6	Substation Equipments									
6.1	Switchgear (CT, PT, Circuit Breaker, Isolator etc)									
6.2	Transformers									
6.3	Compensating Equipment (Reactor, SVCs etc)									
6.4	Control, Relay & Protection Panel									
6.5	PLCC									
6.6	HVDC package									
6.7	Bus Bars/ conductors/Insulators							4.31		
6.8	Outdoor lighting									
6.9	Emergency D.G. Set									
6.10	Grounding System									
6.11	Structure for switchyard									
	Total Substation Equipments							4.31		
7	Spares									
8	Taxes and Duties									
8.1	Custom Duty									
8.2	Other Taxes & Duties									
	Total Taxes & Duties									
	Total (Sub-station)									
9	Construction and pre-commissioning expenses									
9.1	Site supervision & site admin etc.									
9.2	Tools and Plants									
9.3	construction Insurance									
	Total Construction and pre commissioning expenses									
10	Overheads									
10.1	Establishment									
10.2	Audit & Accounts									
10.3	Contingency									
	Total Overheads									
11	Total Cost (Plant and Equipment)							5.95		
12	IDC, FC, FERV & Hedging Cost									
12.1	Interest During Construction (IDC)									
12.2	Financing Charges (FC)									
12.3	Foreign Exchange Rate Variation (FERV)									
12.4	Hedging Cost									
	Total of IDC, FC, FERV & Hedging Cost							1.73		
13	Capital Cost incl IDC, FC, FERV & Hedging Cost							7.68		

[Signature]
05/12/19

Petitioner

[Signature]

KAILASH CHAND
Manager (T) Project-1B-1
E.No. 36614, Delhi Transco Ltd.
(A Govt of NCT of Delhi Undertaking)

S.K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002


Delhi Transco Ltd.

Supply, Erection, Testing & Commissioning of 01 Nos. 400kV (having Double Ckt. Breaker) & 01 No. 220kV Transformer Bays along with associated equipments and associated Civil Works at existing 400/220/66 kV Sub-Station Tikari Kalan (Mundka), New Delhi without 315MVA Power Transformer on Turnkey Basis

Existing 400/220/66 kV Sub-Station Tikari Kalan

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[Signature]
05/12/19


S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002


05/12/19

KAILASH CHAND
Manager (T) Project-1B-1
E.No. 36614, Delhi Transco Ltd.
(A Govt of NCT of Delhi Undertaking)



S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

Statement of Additional Capitalization after COD

Name of the petitioner

Delhi Transco Ltd.

Name of the Region

Name of the Project

Supply, Erection, Testing & Commissioning of
01 Nos. 400kV (having Double Ckt. Breaker) &
01 No. 220kV Transformer Bays along with
associated equipments and associated Civil
Works at existing 400/220/66 kV Sub-Station
Tikari Kalan (Mundka), New Delhi without
315MVA Power Transformer on Turnkey Basis

Name of the Transmission Element

Existing 400/220/66 kV Sub-Station Tikari Kala

Communication System

COD

S.No.	Year	Work/equipm ent proposed to be added after COD upto Cut off Date/beyond Cut-off date	Amount capitalized/pr oposed to be capitalized (Rs. Lakh)	Justification	Regulation under which covered	Admitted cost (Rs. Lakh)
1	2	3	4	5	6	7
1	2018-19	NIL				

Kailash Chand
05/12/19

KAILASH CHAND
Manager (T) Project-1B-1
E.No. 36614, Delhi Transco Ltd.
(A Govt of NCT of Delhi Undertaking)

S. K. Sharma

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

Statement of Additional Capitalization during fag end * of the project

Name of the petitioner

Delhi Transco Ltd.

Name of the Region

Name of the Project

Supply, Erection, Testing & Commissioning of 01
Nos. 400kV (having Double Ckt. Breaker) & 01
No. 220kV Transformer Bays along with
associated equipments and associated Civil Works
at existing 400/220/66 kV Sub-Station Tikari
Kalan (Mundka), New Delhi without 315MVA
Power Transformer on Turnkey Basis

Name of the Transmission Element

Existing 400/220/66 kV Sub-Station Tikari Kalan

Communication System

COD

S.No.	Year	Work/Equipment added five years before the useful life	Amount capitalized/pr oposed to be capitalized (Rs. Lakh)	Justification for capitalisation proposed	Impact on life extension
1	2	3	4	5	6
1	2019-20	NA			

Note

* Five years before the completion of useful life



KAILASH CHAND
Manager (T) Project-1B-1
E.No. 36614, Delhi Transco Ltd.
(A Govt of NCT of Delhi Undertaking)



Petitioner

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

BREAKUP of Initial Spares

Name of the petitioner
Name of the Region
Name of the Project

Delhi Transco Ltd.

Supply, Erection, Testing & Commissioning of 01 Nos. 400kV (having Double Ckt. Breaker) & 01 No. 220kV Transformer Bays along with associated equipments and associated Civil Works at existing 400/220/66 kV Sub-Station Tikari Kalan (Mundka), New Delhi without 315MVA Power Transformer on Turnkey Basis

Name of the Transmission Element
Communication System

Existing 400/220/66 kV Sub-Station Tikari Kalan

Amount in Rs. Lakh


Particulars	Plant & Machinery Cost (excluding IDC and IEDC) upto DOCO	IDC	IEDC	Year Wise additional capital expenditure up to cut off date			Total cost	Initial spares claimed	
				Year-1	Year-2	Year-3		Amount	%
Transmission Line									
Transmission sub station (Green Field/Brown Field)- Brown Field	Nil	Nil	Nil				Nil		
PLCC									
Series									
Compensation devices									
HVDC station									
Gas Insulated sub station									
Communication System									

Note

- Details to be furnished as per regulation 13
- Corresponding figures of initial spares included in each transmission system may be provided separately


Petitioner

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002


05/12/19
KAILASH CHAND
Manager (T) Project-1B-1
E.No. 36614, Delhi Transco Ltd.
(A Govt of NCT of Delhi Undertaking)

Abstract of capital cost estimates and schedule of commissioning for the New project/Element	
Name of the Petitioner	Delhi Transco Ltd.
Name of the Region	
Name of the Project	Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.
Name of the transmission element or Communication system	220/66/33 kV GIS S/stn at R K Puram
Capital Cost Estimate	
Board of Director/agency approving the capital cost estimates	

Board of Director/ Agency approving the Capital cost estimates:	
Date of approval of the Capital cost estimates:	
	Present Day Cost
	Completed Cost
Price level of approved estimates	As of End of 3rd Qtr of the year FY-2019-20
Foreign Exchange rate considered for the Capital cost estimates	As on Scheduled COD of the Station
Capital Cost excluding IDC, FC, FERC & Hedging Cost	
Foreign Component, if any (In Million US \$ or the relevant Currency)	
Domestic Component (Rs. Lakhs)	10293.81 (Excluding Civil & A&G)
	11342.56 (Including PV of Power Transformer)
Capital cost excluding IDC, FC, FERC & Hedging Cost (Rs. Lakhs)	
IDC, FC, FERC & Hedging Cost	
Foreign Component, if any (In Million US \$ or the relevant Currency)	
Domestic Component (Rs. Lakhs)	
Total IDC, FC, FERC & Hedging Cost (Rs. Lakhs)	
Rate of taxes & duties considered	
Capital cost Including IDC, FC, FERC & Hedging Cost	
Foreign Component, if any (In Million US \$ or the relevant Currency)	
Domestic Component (Rs. Lakhs)	10293.81 (Excluding Civil & A&G)
	11342.56 (Including PV of Power Transformer)
Capital cost Including IDC, FC, FERC & Hedging Cost (Rs. Lakhs)	

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

4/12/2019
SE PIA

Element wise Break up of project/asset/element cost for transmission system or communication system										
Name of the Petitioner		Delhi Transco Ltd.								
Name of the Region										
Name of the Project		Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.								
Name of the transmission element or Communication system		220/66/33 kV GIS S/stn at R K Puram								
Break-up of Project Cost for Transmission System										
										Form No: 5
										Rs Crores
No	Break Down	As per original estimates			Actual capital expenditure as on COD			Liabilitie s/ provision	Variation (B-C-D)	Reasons for Variation
	A	Quantity	Rate	Estimate	Quantity	Rate	Estimate			
A	Transmission Line									
1	Preliminary works									
1.1	Design & Engineering									
1.2	Preliminary investigation, Right of way, forest clearance, PTCC, general civil works etc.									
	Total Preliminary works									
2	Transmission Lines material									
2.1	Towers Steel									
2.2	Conductor									
2.3	Earth Wire									
2.4	Insulators									
2.5	Hardware Fittings									
2.6	Conductor & Earthwire accessories									
2.7	Spares									
2.8	Erection, Stringing & Civil works including foundation									
	Total Transmission Line Materials									
3	Taxes and Duties									
3.1	Custom Duty									
3.2	Other Taxes & Duties									
	Total Taxes & Duties									
	Total - Transmission lines									
B	Substations									
4	Preliminary works & land									
4.1	Design & Engineering									
4.2	Land									
4.3	Site preparation									
	Total Preliminary works & land									
5	Civil Works									
5.1	Control Room & Office Building including HVAC									
5.2	Township & Colony									
5.3	Roads and Drainage									
5.4	Foundation for structures									
5.5	Misc. civil works									
	Total Civil Works									
6	Substation Equipments									
6.1	Switchgear (CT, PT, Circuit Breaker, Isolator etc)									
6.2	Transformers									
6.3	Compensating Equipment (Reactor, SVCs etc)									
6.4	Control, Relay & Protection Panel									
6.5	PLCC									
6.6	HVDC package									
6.7	Bus Bars/ conductors/insulators									
6.8	Outdoor lighting									
6.9	Emergency D.G. Set									
6.10	Grounding System									
6.11	Structure for switchyard									
	Total Substation Equipments									
7	Spares									
8	Taxes and Duties									
8.1	Custom Duty									
8.2	Other Taxes & Duties									
	Total Taxes & Duties									
	Total (Sub-station)									
9	Construction and pre-commissioning expenses									
9.1	Site supervision & site admn etc.									
9.2	Tools and Plants									
9.3	construction Insurance									
	Total Construction and pre commissioning expenses									
10	Overheads									
10.1	Establishment									
10.2	Audit & Accounts									
10.3	Contingency									
	Total Overheads									
11	Total Cost (Plant and Equipment)									
12	IDC, FC, FERV & Hedging Cost									
12.1	Interest During Construction (IDC)									
12.2	Financing Charges (FC)									
12.3	Foreign Exchange Rate Variation (FERV)									
12.4	Hedging Cost									
	Total of IDC, FC, FERV & Hedging Cost									
13	Capital Cost incl IDC, FC, FERV & Hedging Cost									

Break-Up of Contruction/Supply/Service Package

Name of the Petitioner:				Delhi Transco Ltd.								
Name of the Region:												
Name of the Project:				Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.								
Name of the Transmission Element or				220/66/33 kV GIS S/stn at R K Puram								
Communication System.												
Sr. No.	Name/No. of constructin/Suppl y/service package	Scope of works(in line with head of cost break-ups as applicable	Wheather awarded through ICB/DCB/D epartmentl y/Deposit work etc	No. of bids received	Date of Award	Date of start of work	Value of awardin (Rs. Lakh)	Firm or with Escalation in Prices	Actual expenditu re till the completio n or up To COD whichever is earliar(Rs	Taxes & Dutie and IEDC(Rs in Lakh)	IDC FC, FERV & heading	Sub-Total (RS. in Lakh)
1	16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.	16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.	ICB	5	15.11.2016	15.11.2016	10983	PV of transform er	Rs. 10293.81 Lacs (Excluding Civil & A&G)			

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

05/11/16

5/11/16

4/11/2017

Name of the Petitioner							Delhi Transco Ltd.	
Name of the Region								
Name of the Project		Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.						
Details of Transmission Lines and Substations								
								Form No: 5B
Transmission Lines								
No	Name of line	Apportioned Approved cost (rs Lakh)	Revised cost estimates if applicable (rs Lakh)	Completed cost (Rs lakh)	Covered in the present petition			
					Yes/No	if no, petition No.		
1								
2								
3								
Substations								
No	Name of Substation	Apportioned Approved cost (rs Lakh)	Revised cost estimates if applicable (rs Lakh)	Completed cost (Rs lakh)	Covered in the present petition			
					Yes/No	if no, petition No.		
1	Establishment of 220/66/33 kV GIS S/stn at R K Puram	10983	11342.56 (Including PV of Power Transformer)	10293.81 (Excluding Civil & A&G)				
2								
3								
-								
Communication system								
No	Name of line	Apportioned Approved	Revised cost	Completed cost (Rs lakh)	Covered in the present petition			
					Yes/No	if no, petition No.		
1								
2								

S. K. SHARMA
General Manager (G & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

Statement of Additional Capitalization after COD

Name of the petitioner		Delhi Transco Ltd.				
Name of the Region						
Name of the Project		Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.				
Name of the Transmission Element		220/66/33 kV GIS S/stn at R K Puram				
Communication System						
COD						
S.No.	Year	Work/equipm ent proposed to be added after COD upto Cut off Date/beyond Cut-off date	Amount capitalized/pr oposed to be capitalized (Rs. Lakh)	Justification	Regulation under which covered	Admitted cost (Rs. Lakh)
1	2	3	4	5	6	7
1	2018-19		10293.81 (Excluding Civil & A&G)			

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Stn. Building
I.P. Estate, New Delhi-110002

05/12/19

5/12/19

4/12/2019

Form 7B

Statement of Additional Capitalization after COD

Name of the petitioner				Delhi Transco Ltd.	
Name of the Region					
Name of the Project				Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.	
Name of the Transmission Element				220/66/33 kV GIS S/stn at R K Puram	
Communication System					
COD					
S.No.	Year	Work/Equipment added five years before the useful life	Amount capitalized/proposed to be capitalized (Rs. Lakh)	Justification for capitalisation proposed	Impact on life extension
1	2	3	4	5	6
1	2018-19	NA	10293.81 (Excluding Civil & A&G)		


S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

05/12/19

5/12/19

4/12/2019

DETAILS OF TIME OVER RUN

Name of the petitioner				Delhi Transco Ltd.			
Name of the Region							
Name of the Project/Element				Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.			

S.No.	Description of Activity/Works/S services	Original Schedule (As per planning)		Actual Schedule (As per actual)		Time over Run	Agency responsible and whether such time over run was beyond the control of the Transmission Licensee	Resons for delay	Other Activity affected (Mentioned Sr. No. of activity affcted)
		Start Date	Completion Date	Start Date	Completion date	Months			
1	Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.	15.11.2016	14.05.2018	15.11.2016	29.03.2019	9		Delay in supply of Tertiary Transformer at RKPuram site	


S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building


 S. K. SHARMA
 5/12/19


 4/12/19

BREAKUP OF INDIAL SPARES

Name of the petitioner				Delhi Transco Ltd.				
Name of the Region								
Name of the Project				Establishment of 220/66/33 kV S/stn R K Puram. (consisting 16 nos. 220 kV bays, 12 nos. 66 kV bays, 11 nos. 33 kV bays, 2x160 MVA Transformer 220/66 kV & 2x100 MVA Transformer 220/33 kV.				
Name of the Transmission Element				220/66/33 kV S/stn R K Puram				
Communication System								
						Amount in Rs. Lakh		
Particulars	Plant & Machinery Cost (excluding IDC and IEDC) upto DOCO	IDC	IEDC	Year Wise additional capital expenditure up to cut off date			Total cost	Intitial spares claimed
				Year-1	Year-2	Year-3		Amount %
Transmission Line								
Transmission sub station (Green Field/Brown Field)- Green Field								
PLCC								
Series								
Compensation devices								
HVDC station								
Gas Insulated sub station	11342.56 (Including PV of Power Transformer)						11342.56 (Including PV of Power Transformer)	

S. K. SHARMA
General Manager (C & RA)
DELHI TRANSCO LIMITED
(Govt. of NCT of Delhi Undertaking)
33KV Grid S/Str. Building


4/12/2018

DETAILS OF TRANSMISSION LINES & SUBSTATIONS & COMMUNICATION SYSTEM


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
 Name of Transmission Element :
 Communication System :

Transmission Lines :

Sr. No.	Name of Line	Type of Line AC/HVDC	S/C or D/C	No. of Sub- Conductors	Voltage Level KV	Line Length (Ckt.-Km)	Line Length (Km)	Date of Commercial Operation	Covered in the Present Petition	
									Yes/No	If No, Petition No.
1										
2										
3										
4										
5										


Mr. Chandan Kumar
 Jr. Engineer (Elect.)
 Delhi Transco Ltd.
 (A Govt. of NCT of Delhi Undertaking)
 220KV Substation, Badarpur, (BTPS)


Er. Praveen Kumar
 Assist. Manager (T)
 220KV S/Stn, Badarpur (BTPS)
 Delhi Transco Ltd.
 (A Govt. of NCT of Delhi Undertaking)


S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Substations :

S.NO.	Name of Sub-station	Type of Substation Conventional (Greenfield/Brownfield)/ GIS/HVDC terminal/HVDC Back to Back	Voltage level kV	No. of transformers / Reactors/SVC etc. (with capacity)	No. of Bays				Date of Commercial operation	Covered in the present petition	
					765 kV	400 kV	220 kV	132 kV & Below		Yes/No	If No, Petition No.
1	220 KV sub station Badarpur (BTPS)	AIS substation	220 KV	No power transformer. Only 2 nos. 220/6.6 KV station transformer which were being used for auxiliary supply	—	—	21 nos.	—	The different bays were commissioned by NTPC (around 40- 45 years before) long back	Yes	
2											
3											

Communication System :

S. No.	Name of Communication System	Type of Communication System - Communication System under ULDC/ SCADA/ WAMS/Fibre Optic Communication System/RTU/PABX etc	Technical Particulars	Number/ length	Date of Commercial operation	Covered in the present petition	
						Yes/No	If No, Petition No.
1							
2							
3							

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(A Govt. of NCT of Delhi Undertaking)
220KV Substation, Badarpur, (BTPS)

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General Manager (C & RA)
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Praveen Kumar
Praveen Kumar
Assist. Manager (T)
220KV S/Stn, Badarpur (BTPS)
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(A Govt. of NCT of Delhi Undertaking)

(PETITIONER)

ABSTRACT OF CAPITAL COST ESTIMATES AND SCHEDULE OF COMMISSIONING FOR THE NEW PROJECT/ELEMENT

Name of the Petitioner : DELHI TRANSCO LIMITED
Name of Region :
Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
Name of Transmission Element :
Communication System :

New Projects Capital Cost Estimates

Board of Director/ Agency approving the Capital cost estimates:	Board of Director of DTL	
Date of approval of the Capital cost estimates:	14.11.2018	
	Present Day Cost	Completed Cost
Price level of approved estimates	As of End of 4th Qtr. Of the year 2018-19: Rs. 14,05,93,544.00	As on Scheduled COD of the transmission system/transmission element/ Communication System :Rs. 14,05,93,544.00
Foreign Exchange rate considered for the Capital cost estimates	NA	NA
Capital Cost excluding IDC, IEDC & FC		
Foreign Component, if any (In Million US \$ or the relevant Currency)	NA	NA
Domestic Component (Rs Lakh)	Rs. 1405.94 lakhs	Rs. 1405.94 lakhs
Capital cost excluding IDC, FC, FERV & Hedging Cost (Rs. Cr)	Rs. 1405.94 lakhs	Rs. 1405.94 lakhs
IDC, IEDC, FC, FERV & Hedging Cost		
Foreign Component, if any (In Million US \$ or the relevant Currency)	NA	NA
Domestic Component (Rs Lakh)	NA	NA
Total IDC, FC, FERV & Hedging Cost (Rs Lakh)	NA	NA
Rate of taxes & duties considered	GST @18% included	GST @18% included
Capital cost Including IDC, IEDC, FC, FERV & Hedging Cost		
Foreign Component, if any (In Million US \$ or the relevant Currency)		

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Domestic Component (Rs Lakh)	Rs. 1405.94 lakhs	
Capital cost Including IDC, IEDC& FC (Rs Lakh)	Rs. 1405.94 lakhs	
Schedule of Commissioning		
COD of transmission system 1 /transmission element 1/Communication System 1		
COD of transmission system 1/ transmission element 2/ Communication System 2		

COD of last transmission system /transmission element / Communication System	15.11.2018	15.11.2018

Note :

1. Copy of approval letter by the Board duly certified by the Company secretary should be enclosed
2. Details of Capital Cost are to be furnished as per FORM-5 or 5A as applicable.
3. Details of IDC & Financing Charges are to be furnished as per FORM-12(B).

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ELEMENT WISE BREAK-UP OF PROJECT/ASSET/ELEMENT COST FOR TRANSMISSION SYSTEM OR COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
 Name of Transmission Element :
 Communication System :

(Amount in Rs. Lakh)

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Quantity	Rate	Estimated Amount	Quantity	Rate	Actual Amount				
A	TRANSMISSION LINE	NA	NA	NA	NA	NA	NA	NA	NA	NA	
1.0	Preliminary works										
1.1	Design & Engineering										
1.2	Preliminary Investigation, Right of way, forest clearance, PTCC, general civil works etc.										
1.3	Total Preliminary works										

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Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
2.0	Transmission Lines material	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2.1	Towers Steel										
2.2	Conductor										
2.3	Earth Wire										
2.4	Insulators										
2.5	Hardware Fittings										
2.6	Conductor & Earth wire accessories										
2.7	Spares										
2.8	Erection, Stringing & Civil works including foundation										
	Total Transmission Lines material										
3.0	Taxes and Duties	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3.1	Custom Duty										
3.2	Other Taxes & Duties										
	Total Taxes & Duties										
	Total - Transmission lines	NA	NA	NA	NA	NA	NA	NA	NA	NA	

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Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
B.	SUBSTATIONS										
4.0	Preliminary works & land										
4.1	Design & Engineering										
4.2	Land										
4.3	Site preparation										
	Total Preliminary works & land	NA	NA	NA	NA	NA	NA	NA	NA	NA	
5.0	Civil Works										
5.1	Control Room & Office Building including HVAC			5.08			5.08				
5.2	Township & Colony			NA			NA				
5.3	Roads and Drainage			NA			NA				
5.4	Foundation for structures			NA			NA				
5.5	Misc. civil works			9.23			9.23				
	Total Civil Works			14.31			14.31				
6.0	Substation Equipments										
6.1	Switchgear (CT,PT, Circuit Breaker, Isolator etc)			629.66			629.66				
6.2	Transformers			17.93			17.93				

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Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
6.3	Compensating Equipment(Reactor, SVCs etc)			NA			NA				
6.4	Control , Relay & Protection Panel			510.29			510.29				
6.5	PLCC			NA			NA				
6.6	HVDC package			NA			NA				
6.7	Bus Bars/ conductors/Insulat ors			NA			NA				
6.8	Outdoor lighting			1.28			1.28				
6.9	Emergency D.G. Set			NA			NA				
6.10	Grounding System			NA			NA				
6.11	Structure for switchyard			NA			NA				
	Total Substation Equipments			1159.16			1159.16				
7.0	Spares			18.00			18.00				
8.0	Taxes and Duties										
8.1	Custom Duty										
8.2	Other Taxes & Duties										
8.3	Total Taxes & Duties			214.47			214.47				
	Total (Sub-station)			1405.94			1405.94				

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Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
9.0	Communication System	NA	NA	NA	NA	NA	NA	NA	NA	NA	
9.1	Preliminary Works										
9.2	Communication System equipment's										
9.3	Taxes and Duties										
	Total (Communication System)										
10.0	Construction and pre- commissioning expenses	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10.1	Site supervision & site admn.etc.										
10.2	Tools and Plants										
10.3	construction Insurance										
	Total Construction and pre commissioning expenses	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11.0	Overheads	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11.1	Establishment										
11.2	Audit & Accounts										
11.3	Contingency										

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Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
	Total Overheads										
12.0	Cost of Plant & Machinery	NA	NA	NA	NA	NA	NA	NA	NA	NA	
				1405.94			1405.94				
13.0	Capital Cost including Plant & Machinery										
13.1	Interest During Construction (IDC)										
13.2	Financing Charges (FC)										
13.3	Foreign Exchange Rate Variation (FERV)										
13.4	Hedging Cost										
	Total of IDC, FC, FERV & Hedging Cost	NA	NA	NA	NA	NA	NA	NA	NA	NA	
14.0	Capital cost including IDC, FC, FERV & Hedging Cost			1405.94			1405.94				

Note :

1. In case of cost variation, a detailed note giving reasons of such variation should be submitted clearly indicating whether such cost over- run was beyond the control of the transmission
2. Separate details of free hold/lease hold land should be submitted.

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(PETITIONER)

BREAK-UP OF CONSTRUCTION/SUPPLY/SERVICE PACKAGES

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
 Name of Transmission Element :
 Communication System :

S. No.	Name/No. of Construction/supply/service package	Scope of works ¹ (in line with head of cost break-ups as applicable)	Whether awarded through ICB/DCB/Departmentally/Deposit Work etc	No. of bids received	Date of Award	Date of Start work	Date of Completion of Work	Value of Award ² in (Rs. Lakh).	Firm or With Escalation in prices	Actual expenditure till the completion or up to COD whichever is earlier (Rs. Lakh)	Taxes & Duties and IEDC (Rs. Lakh)	IDC, FC, FERV & Hedging cost (Rs. Lakh)	Sub-Total (Rs. Lakh)
1	Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.	Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.	NA	NA	NA	NA	15.11.2018	1405.94	Firm	1405.94			

Note :

- The scope of work in any package should be indicated in conformity of cost break-up in Form-5B to the extent possible.
- If there is any package, which need to be shown in Indian Rupee and foreign currency(ies), the same should be shown separately along with the currency.

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 (A Govt. of NCT of Delhi Undertaking)

(PETITIONER)

DETAILS OF ELEMENTWISE COST OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED

Name of Region :

Name of Project :

Transmission Lines :

S. No.	Name of line	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1						
2						
3						
4						
-						
-						

Substations :

S. No.	Name of Sub-station	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present	
					Yes/No	If No, petition No.
1	220 KV sub station Badarpur (BTPS)	1405.94	NA	1405.94	Yes	
2						
3						
4						
-						
-						

Communication System :

S. No.	Name of Communication System	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present	
					Yes/No	If No, petition No.
1						
2						
3						
4						
-						
-						

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FORM - 8B


DETAILS OF ADDITIONAL ROE

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
 Name of Transmission Element :
 Communication System :

Project / Element	Completion Time as per Investment approval			Actual Completion time			Qualifying time schedule (as per regulation) (in months)
	Start Date	Scheduled COD (Date)	Months	Start Date	Actual COD (Date)	Months	
1		15.11.2018			15.11.2018		
2							
3							
4							
....							
.....							


 Mr. Chandan Kumar
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 220KV Substation, Badarpur, (BTPS)


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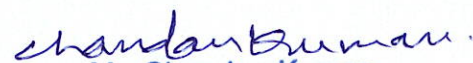

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DETAILS OF TIME OVER RUN


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.

S.No	Description of Activity/Works/Service	Original Schedule (As per Planning)		Actual Schedule (As per Actual)		Time Over-Run	Agency responsible and whether such time over run was beyond the control of the Transmission Licensee	Reasons for delay	Other Activity affected (Mention Sr No of activity affected)
		Start Date	Completion Date	Start Date	Completion Date	Months			
1	: Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.		15.11.2018		15.11.2018	nil	NA	NA	NA
2									
3									
4									
5									
6									
7									
8									
9									
....								

1. Delay on account of each reason in case of time overrun should be quantified and substantiated with necessary documents and supporting workings.


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BREAKUP OF INITIAL SPARES


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Taking over of the existing 220 KV Switchyard of BTPS, M/s. NTPC Ltd.
 Name of Transmission Element :
 Communication System :

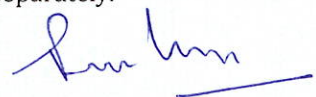
(Amount in Rs. Lakh)


Particulars	Plant & Machinery Cost (excluding IDC and IEDC) Upto DOCO	IDC	IEDC	Year wise additional Capital expenditure up to cut off date			Total Cost	Initial spares claimed	
				Year -1	Year-2	Year-3		Amount	%
Transmission Line									
Transmission Substation (Green Field/Brown Field)							1405.94	18	0.0128028
PLCC									
Series Compensation devices									
HVDC Station									
Gas Insulated Substation									
Communication System									

Note:

- Details to be furnished as per Regulation 13.
- Corresponding figures of initial spares included in each transmission system may be provided separately.


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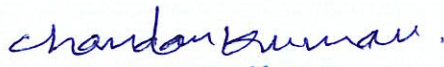
ACTUAL CASH EXPENDITURE


Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :
 Name of Transmission Element : Taking over of the existing 220 KV Switchyard of BTPS,
 M/s. NTPC Ltd.
 Communication System :


(Amount in Rs. Lakh)

	Quarter-I	Quarter-II	Quarter-III	Quarter-n (COD)
Payment to contractors/suppliers				1405.94
% of fund deployment				1405.94

Note: If there is variation between payment and fund deployment justification need to be furnished


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ELEMENT WISE BREAK-UP OF PROJECT/ASSET/ELEMENT COST FOR TRANSMISSION SYSTEM OR COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Supply & ETC of 01 no. 100 MVA Power Transformer, BHEL make (sr.no.2045573) supplied under KaramPura project but installed at 220kV substation Preet Vihar.
 Name of Transmission Element :
 Communication System :

(Amount in Rs.)

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Quantity	Rate	Estimated Amount	Quantity	Rate	Actual Amount				
B.	SUBSTATIONS										
4.0	Preliminary works & land										
4.1	Design & Engineering										
4.2	Land										
4.3	Site preparation										
	Total Preliminary works & land										
5.0	Civil Works										
5.1	Control Room & Office Building including HVAC										
5.2	Township & Colony										
5.3	Roads and Drainage										
5.4	Foundation for structures										
5.5	Misc. civil works										
	Total Civil Works										
6.0	Substation Equipments										
6.1	Switchgear (CT,PT, Circuit Breaker, Isolator etc)										
6.2	100 MVA Transformer including accessories					1	60572615.29	1761640.17			62334255.46
6.3	Compensating Equipment(Reactor, SVCs etc)										
6.4	Control , Relay & Protection Panel										
6.5	PLCC										
6.6	HVDC package										
6.7	Bus Bars/ conductors/Insulators										
6.8	Outdoor lighting										
6.9	Emergency D.G. Set										
6.10	Grounding System										
6.11	Structure for switchyard										
	Total Substation Equipments					1	60572615.29	1761640.17			62334255.46
7.0	Spares										
8.0	Taxes and Duties										
8.1	Custom Duty										
8.2	Other Taxes & Duties										
8.3	Total Taxes & Duties										
	Total (Sub-station)					1	60572615.29	1761640.17			62334255.46

Note :

1. In case of cost variation, a detailed note giving reasons of such variation should be submitted clearly indicating whether such cost over-run was beyond the control of the transmission licensee.
2. Separate details of free hold/lease hold land should be submitted.

08/01/2019
 A.M.T. सहायक प्रबंधक (तक.)
 दिल्ली ट्रांसको लिमिटेड
 (राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार का उपक्रम)

(PETITIONER)
 S.K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

DETAILS OF ELEMENTWISE COST OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : Supply & ETC of 01 no. 100 MVA Power Transformer , BHEL make (sr. no.2045573) supplied under KaramPura project but installed at 220kV substation Preet Vihar.

Transmission Lines :

S. No.	Name of line	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1						
2						
3						
4						
-						
-						

Substations :

S. No.	Name of Sub-station	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1	220kV GIS Sub-station Preet Vihar			62334255.46	Yes	
2						
3						
4						
-						
-						

Communication System :

S. No.	Name of Communication System	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1						
2						
3						
4						
-						
-						

08/01/2020
 A.M.C.T., Preet Vihar

सहायक प्रबंधक (तक.)
 दिल्ली ट्रांसको लिमिटेड
 (राष्ट्रीय राजधानी क्षेत्र दिल्ली सरकार का उपक्रम)


 (PETITIONER)

S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

ELEMENT WISE BREAK-UP OF PROJECT/ASSET/ELEMENT COST FOR TRANSMISSION SYSTEM OR COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : 220 KV D/C TUGHLAKABAD - OKHLA
 Name of Transmission Element :
 Communication System :

MANAGER (Regulatory Affairs)

DELHI TRANSCO LIMITED

SSS

09/01/2020

(Amount in Rs. Lakh)

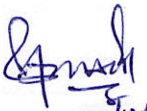
Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Quantity	Rate	Estimated Amount	Quantity	Rate	Actual Amount				
A	TRANSMISSION LINE										
1.0	Preliminary works										
1.1	Design & Engineering										
1.2	Preliminary Investigation, Right of way, forest clearance, PTCC, general civil works etc.										
1.3	Total Preliminary works										

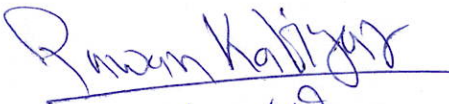
30/12/19
 Mgr(T) OM-W-5
 ER. T. CHAURASIA
 Manager (T) O & M West -V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking


30/12/19
 AM TKD

S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
2.0	Transmission Lines material										
2.1	Towers Steel										
2.2	Conductor										
2.3	Earth Wire										
2.4	Insulators										
2.5	Hardware Fittings										
2.6	Conductor & Earth wire accessories										
2.7	Spares										
2.8	Erection, Stringing & Civil works including foundation										
	Total Transmission Lines material										
3.0	Taxes and Duties										
3.1	Custom Duty										
3.2	Other Taxes & Duties										
	Total Taxes & Duties										
	Total -Transmission lines						₹ 3,95,06,166.00				₹ 3,95,06,166.00


 30/12/19
 Mr. R. P. CHAURASIA
 Manager (T) & M West-V
 220 K.V. S/STN. Mahauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking


 30/12/19
 Rm TKD


 S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

DETAILS OF ELEMENTWISE COST OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project :220KV D/C Tughlkabad Okhla

Transmission Lines :

S. No.	Name of line	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1	220KV D/C Tughlkabad Okhla	₹ 3,95,06,166.00	₹ 3,95,06,166.00	₹ 3,95,06,166.00	yes	
2						
3						
4						
-						
-						

[Signature]
 30/12/19

Mgr (T) O & M West -V
 220 K.V. S/STN. Mohrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking

(PETITIONER)

[Signature]
 30/12/19
 AM TKD

[Signature]
S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

ELEMENT WISE BREAK-UP OF PROJECT/ASSET/ELEMENT COST FOR TRANSMISSION SYSTEM OR COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : 220/66KV Substation Tughlakabad
 Name of Transmission Element :
 Communication System :

MANAGER (Regulatory Affairs)

DELHI TRANSCO LIMITED

Sl. No. 554

Date 09/01/2020

(Amount in Rs. Lakh)

[Signature]
 30/12/19

MGR (T) O & M - W.S


ER. R. P. CHAURASIA
 Manager (T) O & M West - V
 220 K.V. Substation
 Delhi Transco
 Govt. of NCT of Delhi

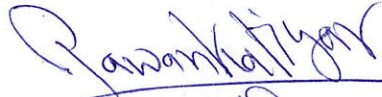
[Signature]
 30/12/19
 AM TKD


[Signature]

S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

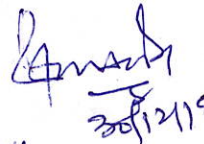
Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
B.	SUBSTATIONS										
4.0	Preliminary works & land										
4.1	Design & Engineering										
4.2	Land										
4.3	Site preparation										
	Total Preliminary works & land										
5.0	Civil Works										
5.1	Control Room & Office Building including HVAC										
5.2	Township & Colony										
5.3	Roads and Drainage										
5.4	Foundation for structures										
5.5	Misc. civil works										
	Total Civil Works										
6.0	Substation Equipments										
6.1	Switchgear (CT,PT, Circuit Breaker, Isolator etc)										
6.2	Transformers										



 30/12/19
 Mgr (Dom. W.S.)
 CHAURASIA
 Manager (T) C & M West -V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking



 30/12/19
 AM TKD


 S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
6.3	Compensating Equipment(Reactor, SVCs etc)										
6.4	Control , Relay & Protection Panel										
6.5	PLCC										
6.6	HVDC package										
6.7	Bus Bars/ conductors/Insulators										
6.8	Outdoor lighting										
6.9	Emergency D.G. Set										
6.10	Grounding System										
6.11	Structure for switchyard										
	Total Substation Equipments										
7.0	Spares										
8.0	Taxes and Duties										
8.1	Custom Duty										
8.2	Other Taxes & Duties										
8.3	Total Taxes & Duties										
	Total (Sub-station)						₹ 54,24,72,215.00	₹ 84,75,27,724.00			₹ 1,38,99,99,999.00


 M/90(T) 02M-W-5
 Manager (T) O & M West -V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Ltd.
 Govt. of NCT of Delhi Undertaking


 30/12/19
 Am TKD


 S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

DETAILS OF ELEMENTWISE COST OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : 220/66KV Substation Tughlakabad

Substations :

S. No.	Name of Sub-station	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present	
					Yes/No	If No, petition No.
1	220/66KV Substation Tughlakabad	₹ 1,38,99,99,889.00	₹ 1,38,99,99,889.00	₹ 1,38,99,99,889.00	Yes	
2						
3						
4						

(PETITIONER)

30/12/19

AM TKD

[Signature]
 30/12/19

Mgr (T) O & M - W-5

R. P. CHAURASIA
 Manager (T) O & M West - V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking

[Signature]
S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

ELEMENT WISE BREAK-UP OF PROJECT/ASSET/ELEMENT COST FOR TRANSMISSION SYSTEM OR COMMUNICATION SYSTEM

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : LILO OF 220 KV D/C BTPS - MAHRAULI AT TUGHLAKABAD
 Name of Transmission Element :
 Communication System :

MANAGER (Regulatory Affairs)

DELHI TRANSCO LIMITED

Sl. No. 556

Date 09/01/2020

(Amount in Rs. Lakh)

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Quantity	Rate	Estimated Amount	Quantity	Rate	Actual Amount				
A	TRANSMISSION LINE										
1.0	Preliminary works										
1.1	Design & Engineering										
1.2	Preliminary Investigation, Right of way, forest clearance, PTCC, general civil works etc.										
1.3	Total Preliminary works										


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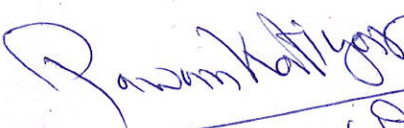
ER. R. S. SHARMA
 Manager (C & RA)
 220 K.V. S/STN. Mohrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking


Ramankrishna
 AMTRID
 30/12/19

S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/STN. Building
 I.P. Estate, New Delhi-110002

Sl. No. (1)	Particulars (2)	Cost in Rs. Lakh						Liabilities/ Provisions (5)	Variation (6=3-4-5)	Reasons for Variation (7)	Admitted Cost (8)
		As per Original Estimates (3)			Actual Capital Expenditure as on COD (4)						
		Rate	Quantity	Estimated Amount	Rate	Quantity	Actual Amount				
2.0	Transmission Lines material										
2.1	Towers Steel										
2.2	Conductor										
2.3	Earth Wire										
2.4	Insulators										
2.5	Hardware Fittings										
2.6	Conductor & Earth wire accessories										
2.7	Spares										
2.8	Erection, Stringing & Civil works including foundation										
	Total Transmission Lines material										
3.0	Taxes and Duties										
3.1	Custom Duty										
3.2	Other Taxes & Duties										
	Total Taxes & Duties										
	Total -Transmission lines						₹ 87,91,313.00				₹ 87,91,313.00


 30/12/19
 Mr. T. D. SHARMA
 Manager (T) O & M West - V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Limited
 Govt. of NCT of Delhi Undertaking


 30/12/19
 AM TVD


 S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002

DETAILS OF ELEMENTWISE COST OF THE PROJECT

Name of the Petitioner : DELHI TRANSCO LIMITED
 Name of Region :
 Name of Project : LILO OF 220KV D/C BTPS mahrauli at TKD

Transmission Lines :

S. No.	Name of line	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present petition	
					Yes/No	If No, petition No.
1	LILO OF 220KV D/C BTPS mahrauli	₹ 87,91,313.00	₹ 87,91,313.00	₹ 87,91,313.00	yes	
2						
3						
4						
-						
-						

Substations :

S. No.	Name of Sub-station	Apportioned approved cost (Rs. Lakh)	Revised cost estimates, if applicable (Rs. Lakh)	Completed Cost (Rs. Lakh)	Covered in the present	
					Yes/No	If No, petition No.
1						
2						
3						
4						
-						
-						

[Signature]
 R. P. CHAURASIA
 O & M West - V
 220 K.V. S/STN. Mehrauli
 Delhi Transco Limited
 Delhi Undertaking

(PETITIONER)

[Signature]
 20/12/19
 AM TKD

[Signature]
 S. K. SHARMA
 General Manager (C & RA)
 DELHI TRANSCO LIMITED
 (Govt. of NCT of Delhi Undertaking)
 33KV Grid S/Stn. Building
 I.P. Estate, New Delhi-110002