

DELHI TRANSCO LIMITED								
PUBLIC NOTICE REQUEST FOR PUBLIC RESPONSE								
PETITION NO. 06/2020 PETITIONS FOR APPROVAL OF TRUE UP OF ARR FOR FY 2018-19 AND ARR & TRANSMISSION TARIFF FOR FY 2020-21								
1. Delhi Transco Limited (DTL) has filed a Petition for True up of ARR for FY 2018-19 on January 10, 2020 and Petition for ARR & Transmission for FY 2020-21 on February 13, 2020 before the Delhi Electricity Regulatory Commission (hereinafter referred to as "Commission") for necessary orders under the provisions of Electricity Act, 2003. The Commission has admitted the Petitions vide Orders dated 24.01.2020 & 20.02.2020. 2. The salient features of the Petition are provided below:								
TRUE UP OF ARR FOR FY 2018-19 (In Rs. Crore)								
Sl. No.	Particulars	2018-19						
1.	O&M Expenses	345.27						
2.	Depreciation	241.26						
3.	Return on Capital Employed	365.02						
4.	Income Tax	143.45						
5.	Less: Non Tariff Income	3.42						
6.	Aggregate Revenue Requirement	1091.56						
7.	Approved ARR for FY 2018-19 (in Tariff Order dated 28.03.2018)	990.32						
8.	Difference on Account of True Up	191.26						
AGGREGATE REVENUE REQUIREMENT FOR FY 2020-21 (In Rs. Crore)								
Sl. No.	Particulars	2020-21						
1.	O&M Expenses	393.86						
2.	Depreciation	283.85						
3.	Return on Capital Employed	408.04						
4.	Less: Non Tariff Income	14.42						
5.	Aggregate Revenue Requirement	1151.33						
ANNUAL TRANSMISSION CHARGES FOR FY 2020-21 (In Rs. Crore)								
Sl. No.	Particulars	2020-21						
1.	Aggregate Revenue Requirement for FY 2020-21	1151.33						
2.	Amortization of Balance Impact of True Up & DVB Arrears	216.17						
3.	Annual Transmission Charges	1367.50						
3. Capital Investment Plan Proposal for FY 2020-21 DTL has proposed capitalization of Rs. 467.38 Crore for establishment of various 400 kV, 220 kV Substations/Lines and other EHV system augmentation and improvement works for FY 2020-21. 4. In accordance with the provisions of the DERC (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit their responses on the above Petition. Response is to be submitted personally or by post to the Secretary of the Commission at the following address latest by 20.03.2020. The Secretary, DELHI ELECTRICITY REGULATORY COMMISSION, Vinayam Bhawan, C-Block, Shivalik, Mahiya Nagar, New Delhi-110017 (The response can also be e-mailed to Secretary-DERC at esys@derc.in) 5. The Commission shall conduct Public Hearing with the responding stakeholders subsequently. The details of the public hearing is submitted as under: <table border="1"> <thead> <tr> <th>Date</th> <th>Venue</th> <th>Time</th> </tr> </thead> <tbody> <tr> <td>18/03/2020 Wednesday</td> <td>NDMC Convention Centre, Jai Singh Road, New Delhi - 110001</td> <td>10:30 AM to 01:30 PM & 02:30 PM to 05:00 PM</td> </tr> </tbody> </table> 6. The complete Petition can be downloaded from the website of the Commission (www.derc.gov.in) and the website of the DTL (www.dtl.gov.in). Soft copy of the Petition may be obtained in CD on payment of Rs. 25/- per CD or a hard copy of the Petition may be purchased from the Registered Office of DTL located at Shakti Sadan, Kotla Marg, New Delhi-110002 on working dated till 20.03.2020 between 11:00 AM and 04:00 PM on payment of Rs. 100/- either by cash or by Demand Draft/Pay Order in favour of "Delhi Transco Limited" payable at New Delhi. G.M. (Comm. & Reg. Affairs) For Delhi Transco Limited			Date	Venue	Time	18/03/2020 Wednesday	NDMC Convention Centre, Jai Singh Road, New Delhi - 110001	10:30 AM to 01:30 PM & 02:30 PM to 05:00 PM
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(दिवा)

Hamara Magsad 04/03/2020
(Urdu)

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