



दिल्ली ट्रांसको लिमिटेड  
( दिल्ली सरकार का उपक्रम )  
**DELHI TRANSCO LIMITED**  
( A Govt. of NCT of Delhi Undertaking )

CORPORATE IDENTIFICATION NUMBER (CIN) - U40103DL2001SGC111529

No. F.DTL/203/F- 0 //2024-25/Oprn.GM(T)C&RA/43

Date : 26/07/2024

The Secretary  
Delhi Electricity Regulatory Commission  
Viniyamak Bhawan, C-Block, Shivalik  
Malviya Nagar, New Delhi-110017

**Subject : Submission of Revised Assets Capitalization of DTL for FY 2024-25 - Reg.**

Sir

This is in reference to the Tariff Petition filed by Delhi Transco Limited (DTL) for the ARR & Transmission Tariff for FY 2024-25, before Hon'ble Commission vide letter dated 21.11.2023. In this regard, it is submitted that due to the current scenario and various other technical reasons, DTL proposes to revise its projections for Assets Capitalization for FY 2024-25 to Rs. 261.28 Crore. The revised list of the schemes proposed to be capitalized during FY 2024-25 is enclosed as **Annexure - I**.

Hon'ble Commission is therefore requested to kindly consider the same while approving the ARR of DTL for FY 2024-25.

Thanking you

Yours Sincerely

(K. K. Verma)  
General Manager (C&RA)

**Enclosure : As mentioned above**



कार्यालय : महाप्रबंधक (वाणिज्यिक एवं विनियामक कार्य), 33 के. वि. ग्रीड सबस्टेशन  
बिल्डिंग, आई. पी. एस्टेट, नई दिल्ली - 110 002  
Office : General Manager (Commercial & Regulatory Affairs), 33 kV Grid  
S/Station Building, I. P. Estate, New Delhi - 110 002  
पंजीकृत कार्यालय : शक्ति सदन, कोटला मार्ग, नई दिल्ली - 110 002  
Registered Office : Shakti Sadan, Kotla Road, New Delhi - 110 002  
Visit us at [www.dtl.gov.in](http://www.dtl.gov.in)

Details of Capital works envisaged for 2024-25 in respect of Planning Deptt.Cost Estimate (In Crores)

S.No.	Particulars	Freehold Land	Lease hold Land	Building & Other Civil works	Transmission line	Sub-Station equipments	FLCC	TOTAL	Notional Loan	Notional Equity	TOTAL	Debt-Equity Ratio	Debt	Equity	TOTAL	Cumulative amount of Depreciation	Cumulative Repayment of Loan	Initial Spares
1	Other O&M Capital Works					7.18		7.18										
	<b>Spill Over</b>																	
2	1X1200 Sq. MM U/G cable Electric Lane to Park Street to newly commissioned 220kV Dev Nagar (5.5km)				38.80			38.80										
3	Lodhi Road Park Street 220kV D/C U/G cable with LILO of one circuit at Electrl Lane(18km)				108.00			108.00										
4	220kV D/C underground cable from Kashmeri Gate to 220kV Timarpur				53.69			53.69										
5	Supply, Erection, Testing & Commissioning of 33kV equipments along with 11/433kV 400kVA Distribution transformer and 11kV equipments with associated Civil Work for loading of tertiary winding of 220/33/11kV, 100 MVA Power transformer at 220kV Substation Geeta colony.					0.55		0.55										
6	Supply & ETC of 2nos. 66kV bays along with associated equipments and civil work including switchyard extension and development in 66kV yard at 220/66kV Sub-station Vasant kunj on turnkey basis.					1.75		1.75										
7	Design Engg. supply ETC of 05 nos. bays at 220kV GIS Kashmere Gate				18.31			18.31										
8	Supply & ETC of 07 nos, 100MVA 220/33kV Power Transformer at Different locations of Delhi against Tender No. T19P070201 (Balance 01 nos. Transformers.)					6.72		6.72										
9	Design, Engineering, Manufacturing, Supply, Erection, Testing and Commissioning of 220/33 kV GIS Sub-station with complete civil work & automation at Timarpur, Delhi on Turnkey Basis					26.28		26.28										

TOTAL 261.28