

(As on 12.01.2024)

Manual XI

The Budget Allocated to Each Agency

**[Section 4(1) (b) (Xi)]
Budget**

Major Head	Activities to be Performed	Sanctioned Budget Estimate 2023-24 (in Rs.)	Budget Estimate 2023-24 (in Rs.)	Revised Estimate 2023-24 (in Rs.)	Expenditure for the Last Year 2022-23 (in Rs.)
2801	To meet the expenditure of the Commission	32,00,00,000	-	32,80,00,000	21,23,95,704