

(As on 31.08.2021)

Manual XI
The Budget Allocated to Each Agency

[Section 4(1) (b) (Xi)]
Budget

Major Head	Activities to be Performed	Sanctioned Budget Estimate 2021-22 (in Rs.)	Budget Estimate 2021-22 (in Rs.)	Revised Estimate 2021-22 (in Rs.)	Expenditure for the Last Year 2020-21 (in Rs.)
2801	To meet the expenditure of the Commission	-	270,000,000	287,000,000	181,670,560