

**EXECUTIVE SUMMARY OF PETITION FILED BY DELHI TRANSCO LIMITED FOR TRUE UP OF ARR  
FOR FY 2017-18 AND ARR FOR FY 2019-20**

**A. INTRODUCTION**

- 1.1 The Transmission Licensee, Delhi Transco Limited (DTL) has filed the Petition for Approval of True up of FY 2017-18 and ARR for FY 2019-20.
- 1.2 This Executive Summary contains the summary of the Petition filed by DTL for True up of FY 2017-18 and determination of Aggregate Revenue Requirement (ARR) for FY 2019-20.
- 1.3 The True up of FY 2017-18 and determination of ARR & Tariff for FY 2019-20 shall be based on the provisions of Delhi Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff) Regulations 2017 and as per the Delhi Electricity Regulatory Commission (Business Plan) Regulations, 2017.
- 1.4 The figures of various components in the Executive Summary have been extracted from the Petition filed by Delhi Transco Limited (DTL) and the complete petition is available on DERC website <http://www.derc.gov.in/>.

**B. TRUING UP OF ARR FOR FY 2017-18**

- 1.5 As per the Tariff Regulations-2017, the Annual Fixed Cost (AFC) shall consist the following components:
  - a. Return on Capital Employed
  - b. Depreciation
  - c. Operations and Maintenance Expenses
- 1.6 **The details truing up of FY 2017-18 is tabulated below:**

**TABLE 1 : TRUE UP OF AGGREGATE REVENUE REQUIREMENT FOR FY 2017-18  
(Rs. Crore)**

Sr. No.	Particulars	Allowed In Arr Order Dated 31.08.2017	In True Up Petition Now
1	O&M EXPENSES	239.44	323.64
2	DEPRECIATION	245.58	224.59
3	RETURN ON CAPITAL EMPLOYED	382.69	360.99
4	INCOME TAX	-	130.44
5	<b>LESS: NON TARIFF INCOME</b>	82.24	179.45
6	<b>LESS: INCOME FROM OTHER BUSINESS</b>	-	-
<b>AGGREGATE REVENUE REQUIREMENT</b>		<b>785.47</b>	<b>860.20</b>
<b>Difference on account of True up</b>			<b>74.73</b>

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**1.7 ANNUAL REVENUE REQUIREMENT (ARR) OF DTL FOR FY 2019-20**

**TABLE 2 : AGGREGATE REVENUE REQUIREMENT FOR FY 2019-20**

(Rs. Crore)		
Sr. No.	Particulars	2019-20
1	O&M EXPENSES	362.39
2	DEPRECIATION	255.60
3	RETURN ON CAPITAL EMPLOYED	489.65
4	<b>LESS: NON TARIFF INCOME</b>	9.38
5	<b>LESS: INCOME FROM OTHER BUSINESS</b>	-
<b>AGGREGATE REVENUE REQUIREMENT</b>		<b>1098.27</b>

**TABLE 3 : TRANSMISSION TARIFF FOR FY 2019-20**

(Rs. Crore)	
Particulars	2019-20
ARR FOR FY 2019-20	1098.27
AMORTISATION OF BALANCE IMPACT OF TRUE UP AND DVB ARREARS	188.27
<b>TRANSMISSION TARIFF FOR FY 2019-20</b>	<b>1286.54</b>