

Form 1.6: Aggregate Revenue Requirement

(Rs. in crores)

Particulars	Reference	Pre- Preceding year - 1998-99	Previous Year 1999-00	Current year Apr- Sept 00	Ensuing Year 01-02
Reasonable Return/Surplus	Form 1.2	12	63	67	74
Total Expenditure	Form 1.3	4121	4558	5131	5583
<i>Sub-total of positive elements</i>		<i>4132</i>	<i>4621</i>	<i>5198</i>	<i>5658</i>
<u>Less:</u>					
Non-tariff income	Form 1.4	106	126	131	143
Outstanding Rebates	Form 1.5	0	0	0	0
<i>Sub-total of negative elements</i>		<i>106</i>	<i>126</i>	<i>131</i>	<i>143</i>
Aggregate Revenue Requirement		4027	4495	5068	5514