

Form - 1.3 C: Employees Costs

[illegible]

Category of employee		1998-99			1999-2000			2000-01			2001-02		
		Number		Cost	Number		Cost	Number		Cost	Number		Cost
		Sanctioned	Working	Crores	Sanctioned	Working	Crores	Sanctioned	Working	Crores	Sanctioned	Working	Crores
	Administrative, Personnel, Medical, Labour etc.												
	Finance & Accounts												
	Technical Establishment												
	Generation												
	Civil Engineer												
	Distribution Engineers												
	Commercial Establishment												
	Distribution Accounts Establishment												
	Others												
	Sum of above (Total Salary as shown by DVB)			409			387			431			494
	Less : Expenses capitalised			57			63			71			78
	Expenses on Wages and Salaries allocated to Generation			0			0			0			0
	Total employment data	0	0	352	0	0	325	0		360	0	0	416