

Form 1.3 a: Cost of Generation of Energy

Year	Gross Generation	Auxiliary Consumption	Energy Sent Out	Allocated Fixed Cost	Variable Cost	Other measures of output	Cost relevant to other measures of output	Total Cost of Generation
	(MU)	(MU)	(MU)	(Rs. crs.)	(Rs. crs.)		(Rs. crs.)	(Rs. crs.)
1	2	3	4=2-3	5	6	7	8	9=5+6+8
<u>IP Station</u>								
- 1998-99	764	93	671	50	134			184
- 1999-00	847	98	749	44	125			169
- 2000-01	920	107	813	48	131			179
- 2001-02	860	100	760	52	130			182
<u>RPH I&II</u>								
- 1998-99	617	77	540	48	89			137
- 1999-00	942	102	840	50	138			188
- 2000-01	820	90	730	52	130			182
- 2001-02	750	82	668	54	126			180
<u>GT Project + WHRU</u>								
- 1998-99	723	16	707	68	95			163
- 1999-00	744	16	727	67	101			167
- 2000-01	1030	27	1003	67	142			209
- 2001-02	1050	23	1027	68	158			225
<u>Total DVB</u>								
- 1998-99	2105	186	1918	166	318			483
- 1999-00	2533	216	2317	161	364			524
- 2000-01	2770	224	2546	167	402			569
- 2001-02	2660	206	2454	174	414			588