



DELHI TRANSCO LIMITED

Regd. Office: Shakti Sadan, Kotla Road, New Delhi-110002

PUBLIC NOTICE

REQUEST FOR PUBLIC RESPONSE

**Multi Year Tariff (MYT) Petition for approval of
Aggregate Revenue Requirement
for the Control Period FY 2012-13 to 2014-15**

- Delhi Transco Limited (DTL) has filed a Multi Year Tariff (MYT) Petition before the Delhi Electricity Regulatory Commission (DERC or Commission) on 06-02-2012 for approval of Aggregate Revenue Requirements for Wheeling Business for the Control Period FY 2012-13 to 2014-15 and necessary orders under the provisions of Electricity Act, 2003. The Commission has admitted the Petition on 09.02.2012.
- The salient features of the petition are as under:

(Rs. Crore)

	Aggregate Revenue Requirements	FY 2012-13	FY 2013-14	FY 2014-15
1	Total O&M expenses	227.81	261.68	307.46
2	Depreciation	165.26	214.56	250.78
3	Rebate on Sale/ Wheeling of Power	2.5	2.5	2.5
4	Return on Capital Employed	335.08	430.97	491.88
5	Less: A&G and Employee Expenses Capitalized	-33.46	-45.97	-12.39
6	Less: Non Tariff Income	-2.50	-2.50	-2.50
7	Income Tax Provisions	35.92	44.97	47.41
8	Revenue from other charges	0	0	0
9	Revenue Requirement	730.61	906.21	1085.14
10	Additional Power Purchase Liability (*)	3.78		
11	Total Revenue Requirement	734.39	906.21	1085.14

(*) The additional power purchase liability is on account of CERC Orders on Power purchased by DTL during the policy direction period.

- Proposal for the Control Period:

Capital expenditure of Rs 1724.89 Crore is proposed to be incurred for establishment of various 400KV, 220 KV etc. substations & other EHV system augmentation and improvement during the FY 2012-13 to 2014-15.

- In accordance with the provisions of the DERC (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit response on the above Petition. Response is to be submitted personally or by post to the Secretary of the Commission at the following address latest by 30.03.2012.

DELHI ELECTRICITY REGULATORY COMMISSION

Viniyamak Bhawan, C-Block, Shivalik, Malviya Nagar,
New Delhi-110017.

(The response can also be e-mailed to
Secretary DERC at secyderc@nic.in)

- The Delhi Electricity Regulatory Commission would hold a public hearing with the responding stakeholders. Date of hearing shall be notified separately by the Commission.
- Petition copy can be purchased from the Office of the PRO Delhi Transco Limited, Shakti Sadan, Kotla Road New Delhi 110002 on any working day from the date of publication to 29.03.2012 between 11 a.m. to 4 p.m. on payment of Rs.100/- by cash/DD/IPO in favour of DTL, payable at New Delhi.
- Petition copy is also available at our website (www.dtl.gov.in) and the Commission's website (www.derc.gov.in) and for inspection at our Registered Office and DERC's office on any working day between 11 a.m. and 4 p.m.

Sd/-

G.M (Comm.) DTL

Petitioner

PR/11-12/66

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