

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
(DEPARTMENT OF POWER)
NEW DELHI.**

No. F.No.11(167)/2005/Power/2870

Dated 10th November, 2006.

NOTIFICATION

No.F.No.11(167)/2005/Power/2870 In exercise of the powers conferred by clause (j) of sub-section (2) of section 180 and section 106 of the Electricity Act, 2003 (36 of 2003) read with the Government of India, Ministry of Home Affairs Notification F. No. U-11030/2/2003 – UTL dated the 20th February, 2004, the Lt. Governor of the National Capital Territory of Delhi, hereby makes the following rules, namely:-

1. Short title and commencement.- (1) These rules may be called the Delhi Electricity Regulatory Commission (Budget) Rules, 2006.

(2) They shall come into force on the date of their publication in the official Gazette

2. Definitions – (1) In these rules, unless the context otherwise requires, -

- (a) “Act” means the Electricity Act, 2003 (36 of 2003);
 - (b) “annual financial estimates or budget” means the statement of estimated receipts and expenditure of the Commission;
 - (c) “Commission” means the Delhi Electricity Regulatory Commission;
 - (d) “DERC Fund” means the Delhi Electricity Regulatory Commission Fund;
 - (e) “Form” means a form appended to these rules;
 - (f) “Government” or “State Government” means the Lt. Governor of the National Capital Territory of Delhi appointed by the President under Article 239 and designated as such under Article 239AA of the Constitution;
 - (g) “year” means the financial year starting from the 1st April and ending on the 31st March of the next succeeding year;
- (2). All other words and expressions used in these rules and not defined, but defined in the Act shall have the meanings respectively assigned to them in the Act.

3. Preparation of Annual Budget.-- The Commission shall prepare. -

- (a) in Form “A”, its estimated receipts in the ensuing year;
- (b) in Form “B”, its estimated expenditure in the ensuing year;
- (c) in Form “C” the source of funding of its annual budget estimates for the ensuing year, that is to say, the allocation of the Government in the

shape of grant-in-aid, if any, and the allocation of the Commission from the DERC Fund.

4. Preparation of revised budget estimates and its submission. - The Commission shall prepare -

- (a) in Form "D", its revised estimated expenditure for the current year;
- (b) in Form "E", the source of funding of the revised estimates for the current year.

5. Sources of funding of the budget estimates and the revised estimates.-

(1) The estimates, that is to say, the budget, so prepared shall be, at the first instance, funded from the DERC Fund and in case the DERC Fund is not sufficient, the short fall shall be provided by the Government in the shape of grant-in-aid.

(2) Any increase in the revised estimates for the current year so prepared, shall be, at the first instance, funded from the DERC Fund and in case the DERC Fund is not sufficient, the short fall shall be provided by the Government in the shape of grant-in-aid.

6. Submission of the budget estimates and the revised estimates.-

The revised estimates for the current year and the budget estimates for the ensuing year to be prepared under rules, 3 and 4 above, shall be submitted to the Government on or before the 1st November of the current year or on such extended time as may be specified by the Government.

7. Miscellaneous.- In case of any doubt regarding the interpretation of these rules, or when express provision has not been made in these rules about a particular matter, the same shall be referred to the Government whose decision shall be final.

**By order and in the name of the Lt.
Governor of the National Capital Territory of
Delhi,**

**(RAKESH MEHTA)
Principal Secretary (Power)**

FORM "A"

[See rule 3 (a)]

(To be submitted to Government for making provision of grants)

DELHI ELECTRICITY REGULATORY COMMISSION

BUDGET ESTIMATE OF TOTAL RECEIPTS OF THE COMMISSION

Financial year

(Rs. /Thousand)

Source of Fund	Actual Receipts during the last two years		Estimated Receipts during the next Financial Year	Estimated Receipts during the next Financial Year	Remarks
(1)	(2)		(3)	(4)	(5)
Receipts on account of Fees and Charges					
Receipt on account Grant-in-aid from GNCTD					
Receipts from all other Sources/Funding Agencies					
Interest Receipts					

FORM "B"

[See rule 3 (b)]

(To be submitted to Government for making provision of grants)

DELHI ELECTRICITY REGULATORY COMMISSION

BUDGET ESTIMATE OF TOTAL EXPENDITURE OF THE

COMMISSION

Financial year

(Rs. /Thousand)

Head of Expenditure	Actual Expenditure incurred during the last two years		Estimated Expenditure during the Current Financial Year	Estimated Expenditure during the Next Financial Year	Reasons for Variation
(1)	(2)		(3)	(4)	(5)
REVENUE SECTION					
Salary					
Wages					
Overtime Allowance					
Domestic Travel Expenses					
Office Expenses					
Foreign Travel Expenses					
Rent and Taxes					
Publication					
Advertising and Publicity					
Professional Services					
Other Charges					
CAPITAL SECTION					
Capital Expenditure					

FORM "C"

[See rule 3 (c)]

(To be submitted to Government for making provision of grants)

DELHI ELECTRICITY REGULATORY COMMISSION

FUNDING OF BUDGET ESTIMATES OF THE COMMISSION

Financial year

(Rs. /Thousand)

Approved Outlay vis-à-vis Funding of Outlay of previous 2 years			Budget Estimates vis-à-vis proposed Funding of Budget Estimates for the Financial Year			Reasons for variation
Approved Outlay	Govt. Contribution in the approved outlay/Grant-in-aid (Lump-sum)	Commission's contribution from the DERC Fund (Lump-sum)	Budget Estimates proposed for the Financial Year	Govt. Contribution /Grant-in-aid	Commission's contribution from the DERC Fund (Lump-sum)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

FORM "D"

[See rule 4 (a)]

(To be submitted to Government for making provision of grants)

DELHI ELECTRICITY REGULATORY COMMISSION

**REVISED ESTIMATES TOTAL EXPENDITURE OF THE
COMMISSION**

Financial year

(Rs. /Thousand)

Head of Expenditure	Approved Outlay for the current Financial Year	Actual Expenditure incurred during the last 8 months period of the previous Financial Year	Actual Expenditure Incurred during the first four months of current Financial Year	Revised Estimates for the current Financial Year	Reasons for Variation
(1)	(2)	(3)	(4)	(5)	(6)
REVENUE SECTION:					
Salary					
Wages					
Overtime Allowance					
Domestic Travel Expenses					
Office Expenses					
Foreign Travel Expenses					
Rent Rates and Taxes					
Publication					
Advertising and Publicity					
Professional Services					
Other Charges					
CAPITAL SECTION:					
Capital Expenditure					

FORM "E"

[See rule 4 (b)]

(To be submitted to Government for making provision of grants)

DELHI ELECTRICITY REGULATORY COMMISSION

FUNDING OF REVISED ESTIMATES OF THE COMMISSION

Financial year

(Rs. /Thousand)

Approved Outlay vis-à-vis Funding of Outlay of the Current Financial Year			Revised Estimates vis-à-vis proposed Funding of RE for the Current Financial Year			Reasons for variation
Approved Outlay	Govt. Contribution in the approved outlay/Grant-in-aid (Lump-sum)	Commission's contribution from the DERC Fund (Lump-sum)	Revised Estimates for the Current Financial Year	Govt. Contribution /Grant-in-aid (Lump-sum)	Commission's contribution from the DERC Fund (Lump-sum)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Copy to:-

- 1.** The Secretary (GAD), Govt. of NCT of Delhi, with a spare copy with request to publish the same in today's Part-IV of Delhi Gazette ordinary.
- 2.** Secretary to Govt. of India, Ministry of Home Affairs, New Delhi.
- 3.** Secretary to Govt. of India, Ministry of Power, New Delhi.
- 4.** Principal Secretary (Finance), Govt. of NCT of Delhi, New Delhi.
- 5.** Secretary (Services), Govt. of NCT of Delhi, New Delhi.
- 6.** Secretary (L&J), Govt. of NCT of Delhi, New Delhi.
- 7.** Secretary to Lt. Governor of NCT of Delhi, New Delhi.
- 8.** Secretary to C.M., Govt. of NCT of Delhi, New Delhi.
- 9.** Secretary to Minister of Power, Govt. of NCT of Delhi, New Delhi.
- 10.** Secretary, DERC, New Delhi.
- 11.** CMD, DTL.
- 12.** MD, IPGCL
- 13.** OSD to C.S., Govt. of NCT of Delhi, New Delhi.
- 14.** CEO, BSES Yamuna/Rajdhani Power Limited.
- 15.** CEO, NDPL.
- 16.** Guard File.

(RAKESH MEHTA)
Principal Secretary (Power)