

Form 1.6: Aggregate Revenue Requirement

(Rs. in Crores)

Data Required		Previous Year 2003-04	Current Year 2004-05	Ensuing Year 2005-06
Allowable return	from Form 1.2a or b	75.31	112.72	154.57
Total expenditure	from Form 1.3	1566.73	2116.20	2609.6
DVB Arrears		34.24	24.00	20.00
<i>Sub-total of positive elements</i>		1676.27	2252.92	2784.13
Less:				
Non-tariff income	from Form 1.4	35.25	37.04	31.08
Rebates to consumers				
<i>Sub-total of negative elements</i>		35.25	37.04	31.08
ARR		1641.0	2215.9	2753.0