

Manual XI

The Budget Allocated to Each Agency

[Section 4(1) (b) (Xi)]
Budget

Major Head	Activities to be Performed	Sanctioned Budget Estimate 2019-20 (in Rs.)	Budget Estimate 2020-21 (in Rs.)	Revised Estimate 2019-20 (in Rs.)	Expenditure for the Last Year (in Rs.)
2801	To meet the expenditure of the Commission	280,000,000	260,000,000	290,000,000	150,694,643