



NDMC
NEW DELHI MUNICIPAL COUNCIL
PALIKA KENDRA, SANSAD MARG, NEW DELHI-110001

PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE
Petition for approval of Aggregate Revenue Requirement for Distribution (Wheeling and Retail Supply) Business for FY 2010-11 and True up for FY 2008-09

1. New Delhi Municipal Council (hereinafter referred to as “NDMC”) had filed the Petition on December 15, 2009 before the Delhi Electricity Regulatory Commission (hereinafter referred to as “Commission”) for True-Up of FY 08-09, Revised Aggregate Revenue Requirement (ARR) and corresponding Tariff adjustment for FY 2010-11 under the provisions of the Electricity Act, 2003, Delhi Electricity Reform Act, 2000 to the extent applicable and the Distribution Tariff Regulations issued by the Commission dated May 30, 2007.
2. The salient features of the Petition are provided below:

Table 1 Summary of ARR and Revenues for NDMC at existing Retail Supply Tariff (RST)

S.No.	Particulars	Units	2008-09	2010-11
A	Energy Input	MUs #	2192.60	2088.00
B	Surplus Energy Sale	MUs	952.85	675.19
C	Energy Billed	MUs	1054.40	1218.46
D	AT&C Loss for the year §	%	13.03%	12.27%
Revenue Requirements				
E	Average Power Purchase Rate	Rs./KwH	3.07	2.94
F	Power Purchase Cost at Average Power Purchase Rate (A x E/10)	Rs. Crores	672.55	613.31
G	O&M Expenses	Rs. Crores	98.93	109.17
H	Depreciation	Rs. Crores	17.43	30.04
I	Return on Capital Employed	Rs. Crores	29.79	66.37
J	Interest and Finance Charges	Rs. Crores	0.02	
K	Admin & Civil Engg. Dept Expenses	Rs. Crores	78.02	86.02
L	Less: Non-Tariff Income	Rs. Crores	8.24	3.48
M	Less: Revenue from Sale of Surplus Energy	Rs. Crores	598.93	293.50
N	Aggregate Revenue Requirement (F+G+H+I+J+K-L-M)	Rs. Crores	289.57	607.93
Revenue Surpluses				
O	Opening Revenue Surplus	Rs. Crores	192.21	405.99
P	Revenue available for the purpose of ARR	Rs. Crores	503.35	609.02
Q	Revenue Surplus for the year at existing Tariff (N-P)	Rs. Crores	213.78	1.09
R	Total Revenue Surplus	Rs. Crores	405.99	407.08

Note:

MUs = Million Units

§ The loss levels shown are as proposed by NDMC in its petition and not the loss targets approved in the MYT Order

Revenue surplus up to FY 2010-11

Table 2 Breakup of Revenue Surplus

Particulars	2008-09	2010-11
Opening Surplus	192.21	405.99
Surplus during the Year	213.78	1.09
Closing Surplus	405.99	407.08

3. **Tariff Proposal for FY 2010-11** – Since NDMC has not estimated any revenue gap in FY 2008-09 and FY 2010-11, it has not proposed any hike in the existing tariff for FY 2010-11.

4. **Performance of NDMC during FY 2008-09**

- **Loss Reduction**

The AT&C loss level has reduced to 13.03% during the year consisting of 10.35% of Distribution losses at a collection efficiency of 97.01%. The above AT&C loss level has been achieved by reducing the 1.76% losses from the previous loss level of 14.79% as determined by the Commission in the tariff order for FY 2009-10.

- **Reliability**

Average system availability index during the period 2007-08 was also more than 99%.

5. In accordance with the provisions of the Delhi Electricity Regulatory Commission Comprehensive (Conduct of Business) Regulations, 2001 notified by the Commission, the consumers and stakeholders are requested to submit the response on the above Petition. The response may be sent to the Secretary of the Commission at the following address by **February 3, 2010**. The response may be submitted personally or by post to the Commission at the address given below. The response can also be e-mailed to the Secretary of the Commission at the e-mail address mentioned below.

DELHI ELECTRICITY REGULATORY COMMISSION

Viniyamak Bhawan, C-Block, Shivalik, Malviya Nagar, New Delhi - 110 017.

Email id: secyderc@nic.in Telefax: 011-26673608

6. The Commission would hold public hearings with the responding stakeholders subsequently. The date of the public hearings shall be notified separately by the Commission.

7. A copy of the Petition can be purchased from the head-office of the NDMC located at Palika Kendra, Sansad Marg, New Delhi on any working day from 13/01/2010 to 3/02/2010, between 11a.m. and 4 p.m. on payment of Rs. 100/-, either by cash or by Demand Draft/Pay Order in favour of "Secretary, NDMC" payable at New Delhi.

8. The complete Petition is available at our website (www.ndmc.gov.in) as well as at the web-site of the Commission (<http://www.derc.gov.in>). Copy of the Petition is available for inspection at our Head Office as well as at the Commission's office at the addresses provided herewith, on any working day between 11 a.m. to 4 p.m.

For NDMC

Sd/-

Gyanesh Bharti
Secretary